



office of  
COMMUNITY INVESTMENT  
and INFRASTRUCTURE

113-0032018-002

Agenda Item **No. 5(e)**  
Meeting of August 7, 2018

**INFORMATIONAL MEMORANDUM**

**TO:** Community Investment and Infrastructure Commissioners

**FROM:** Nadia Sesay, Executive Director

**SUBJECT:** Workshop on the January – June 2018 Report on OCII Small Business Enterprise and Local Hiring Goals Practices

**EXECUTIVE SUMMARY**

The Office of Community Investment and Infrastructure (“OCII”), as successor agency to the Redevelopment Agency of the City and County of San Francisco, has a long history of promoting equal opportunity in contracts for professional design and construction services and in the workforce of contractors performing work on OCII-assisted contracts. As an independent organization, separate from the City and County of San Francisco (“City”), OCII adopted and continues to actively implement the Equal Opportunity Programs (“EOP”) of the prior Redevelopment Agency. These EOP policies are comprehensive and mirror City ordinances as detailed below.

OCII	SF City & County
Small Business Enterprise (SBE) Policy	Chapter 14B Ordinance: Local Business Enterprise and Non-discrimination in Contracting Ordinance
Nondiscrimination in Contracts and Equal Benefits Policy	Chapter 12B/12C Ordinances: Nondiscrimination in Contracts
Health Care Accountability Policy	Health Care Accountability Ordinance
Minimum Compensation Policy	Minimum Compensation Ordinance
Workforce Requirements (overall 50% with First Consideration for Project Area residents, applicable to OCII-assisted private projects)	Mandatory Local Hiring Ordinance (30% on publicly funded contracts and private projects on public land)
Prevailing Wage Policy (Labor Standards) (required on OCII-assisted private projects)	Prevailing Wage (required of public works contracts, i.e., construction-related work financed with public assistance)

The focus of this report is on OCII’s Small Business Enterprise (“SBE”) and Construction Workforce programs, and their performance during the period January 1 through June 30, 2018. Under OCII’s SBE and Construction Workforce policies, OCII establishes an overall 50% goal for SBE participation and local construction workforce hiring in contracts that it oversees. Contractors are required to perform extensive good faith efforts in an attempt to meet the goals, and OCII staff works closely with each developer and/or their lead architects and contractors to ensure compliance.

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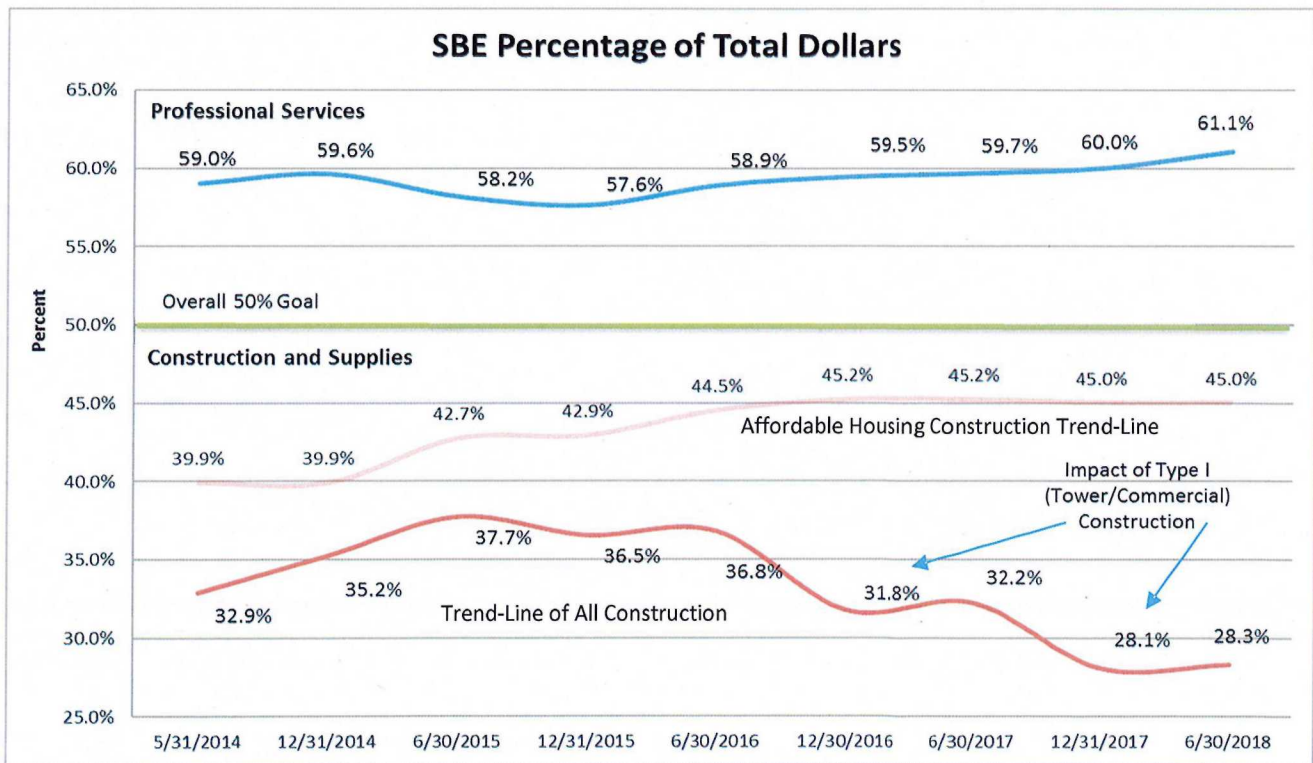
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During the past six months, six projects under OCII's jurisdiction were awarded contracts at a value of over \$44 million. On an aggregate basis, there are 56 projects totaling over \$3.7 billion that are being monitored by OCII as of June 30, 2018, and these projects are at various stages of design and construction. These projects include private market rate housing, stand-alone and inclusionary affordable housing, private commercial developments, and public infrastructure improvements.

Overall, projects initiated during this reporting period yielded very good SBE participation percentages for both professional services and construction contracts. In fact, SBE participation for construction services was well over the OCII goal of 50%, achieving nearly 56% SBE commitments. For professional services, SBE participation reached nearly 90% of total awards, exceeding the prior period of 82% reported in December 2017. On an aggregated basis, the agency's overall trend-lines for both professional services and construction activities have improved and are expected to be stable for the remainder of this year. As reported in prior periods, the trend-line for construction activities took a downward path in the second half of fiscal years 2016 and 2017 as a result of several large complex construction projects requiring Type I<sup>1</sup> construction, which exceeded the capacity of many small businesses. The following chart shows SBE percentages for professional and construction services over a 4-year period. Note that the construction trend-line began to drop in December 2016 and, again, in December 2017 with the commencement of nearly \$2 billion in construction contracts for several high-rise tower structures. Removing Type I construction from the analysis and looking at OCII's standalone affordable housing projects, however, shows a relatively stable rate of SBE participation in construction, in the range of 40 to 45 percent (see pink line below).



<sup>1</sup> The International Building Code (IBC), developed by the International Code Council and adopted throughout the United States, deals with fire prevention through construction and design, and classifies structures by building types: I through V. This classification system conveniently expresses building elements (e.g. structural frame as opposed to wood frame) and is well known in the architectural and construction industries. Type I construction is commonly found in mid- and high-rise buildings containing structural frame and other fire resistive elements while Type V construction, comprising wood frame, is commonly found in apartment buildings and single family homes. The advantages of Type V construction is that it is economical and easy to construct (and where there are SBE firms available to perform) as opposed to Type I construction requiring deep foundation and structural steel frames (and where there are few, if any, SBEs available to perform).

On the construction workforce front, the overall local hiring rate is approximately 25% of total work hours. Although this percentage falls short of OCII's overall goal (which is set at a high threshold that exceeds the City and County of San Francisco's standards), the absolute dollar value and number of work hours for local workers is significant. Approximately 2.32 million work hours were logged during the past six-month, of which over 402,000 hours (or 17.3%) were performed by San Francisco residents.

## BACKGROUND

### Small Business Enterprises (SBE) Contracting

The OCII SBE Policy was adopted in November 2004 and replaced the Former Agency's Minority and Women Business Enterprise (W/MBE) Policy, which was not limited to San Francisco-based businesses. The objective of the SBE Policy is to level the playing field for small businesses, particularly San Francisco-based small businesses, to compete on OCII-assisted projects. In keeping with the overall objective of redevelopment, OCII continued the principle of "First Consideration" offering priority to local businesses for employment and contracting opportunities. OCII's SBE Policy establishes an ambitiously high overall SBE goal of 50% to encourage aggressive and proactive measures to engage SBEs. These measures include incentives for engaging SBEs in construction joint ventures and professional services associations (such as associate architects) to foster capacity building among SBEs. OCII's SBE Policy applies to all OCII-assisted contracts, including Development and Disposition Agreements (DDAs), ground leases, and loan agreements, among others.

As part of the SBE Policy, OCII adopted the practice of averaging a firm's gross receipts over its immediate prior three years to determine business size. In an effort to mitigate marketplace confusion and improve program administration, OCII adopted size standards in July 2015 to conform to the City and County of San Francisco's Local Business Enterprise (LBE) Program with respect to their Micro and Small LBEs<sup>2</sup>. In order to qualify as a small business, a firm's gross receipts (averaged over three years) must not exceed the following thresholds for the respective classifications:

Industry	OCII SBE Size Standard
Construction Contractors	\$20,000,000
Specialty Construction Contractors	\$14,000,000
Suppliers (goods/materials/ equipment and general services)	\$10,000,000
Professional Services	\$2,500,000
Trucking	\$3,500,000

OCII's SBE program is designed to encourage SBE participation by requiring developers and contractors to perform extensive good faith efforts to include SBEs in OCII-assisted contracts or agreements, and any subsequent agreements between the developer and its contractors or consultants. If SBE participation goals are not met, good faith efforts must be documented and provided to OCII.<sup>3</sup> In accordance with the

<sup>2</sup> OCII's size standard for specialty construction contractors deviates from the City and County of San Francisco's (City) Local Business Enterprise (LBE) Program. The City caps a Small LBE at \$10 million while OCII has a threshold of \$14 million. The threshold of \$14 million was adopted to ensure continuity since OCII had an overall cap of \$14 million for all construction classifications prior to the amendment in July 2015.

<sup>3</sup> "Good faith" efforts include unbundling or dividing contracts in order to facilitate SBE participation; advertising contracting opportunities to the small business community; allowing SBEs sufficient time to respond to requests for bids or proposals; following up with SBEs that have expressed an interest in a particular contract; convening pre-bid or pre-solicitation conferences; assisting SBEs with plans and specifications, among others; and documenting efforts to engage SBEs in the solicitation and award process.

SBE Policy, the developer or contractor shall give First Consideration in awarding any OCII-assisted contracts in the following order: (1) Project and Survey Area SBEs, (2) Local SBEs (outside an OCII Project or Survey Area, but within San Francisco), and (3) all other SBEs (outside of San Francisco). Non-local SBEs are allowed to satisfy participation goals only if Project and Survey Area SBEs or Local SBEs are neither available nor qualified, or if their bids or fees are significantly higher than those of non-local SBEs. OCII staff works closely with developers and contractors to ensure good faith efforts are diligently performed.

Pursuant to the OCII SBE Policy, the agency's overall goal of 50% may be adjusted either upward or downward on a contract-by-contract basis depending on the availability of SBEs to perform the requested work. These adjustments may be necessary to account for a specific circumstance (such as the lack of available SBE firms to perform a particular trade) and follow, to a large degree, the industry concept of establishing contract-specific participation goals based on the number of firms ready, willing, and able to perform. As in prior years, however, OCII staff did not make any adjustments to the overall goal during this reporting period. The overall SBE goal of 50% continues to be conveyed to developers and contractors to remain ambitious and encouraged developers and contractors to consider and modify, to the greatest extent possible, scopes of work to allow SBEs opportunities to team with non-SBEs to form joint ventures or associations in an effort to meet the goal. Notably, adjustments have never been made on any OCII-assisted contracts since implementation of the SBE program but may be warranted in the future to address limitations of small business capacity on large construction projects.

For this report, OCII staff looked at projects and contracts that were reviewed and approved by the Commission, or awarded by developers and their contractors between the period of January 1 through June 30, 2018. OCII staff utilized contract award information gathered from developers, contractors, and information from OCII's web-based reporting tool, Elation Systems. Information was confirmed with the developers and contractors, and updated where applicable. Payment information is gathered from close-out reports when a project is complete.

During this reporting period, six contracts valued at slightly more than \$44 million were awarded for design and construction services. These contracts support a variety of projects, ranging from market rate, inclusionary housing, standalone affordable housing, to public infrastructure projects. Under the SBE Policy, joint ventures and associations that include significant SBE participation (i.e., more than 35% of the endeavor) are given full SBE credits toward meeting the SBE goal. For the past six months, more than \$28 million were credited to SBEs, representing nearly 64% of the total value of contracts, and actual SBE participation (net of all SBE joint venture and association credits granted to non-SBE partners) exceeded \$25 million or 56% of all awards. The following is a summary of this period's performance.

**Table 1 - Summary of Contracts Awarded January – June 2018**

Project Type	# of Projects	Total (in Millions)	SBE Credit \$ (in Millions)	SBE Credit %	SBE Participation \$ (in Millions)	SBE %
Infrastructure (construction)	3	\$34.32	\$19.18	55.9%	\$19.18	55.9%
Market Rate/Inclusionary Housing (professional design)	1	\$2.30	\$1.88	81.6%	\$0.86	37.5%
Standalone Affordable Housing - OCII funded (professional design)	2	\$7.86	\$7.24	92.0%	\$5.05	64.3%
<b>TOTAL</b>	<b>6</b>	<b>\$44.48</b>	<b>\$28.30</b>	<b>63.6%</b>	<b>\$25.10</b>	<b>56.4%</b>

By industry work type, SBEs consistently exceed the 50% goal for professional services, achieving nearly 90% percent this past six months. SBE participation in the construction industry (including construction related supplies) was nearly 56% and is a favorable comparison to OCII's overall average of approximately 32%. Table 2 provides a breakout of awards and commitments by professional services and construction for projects initiated this past six months.

**Table 2 - January – June 2018 Summary by Work Type**

<b>Summary</b>	<b>Total Dollars (in Millions)</b>	<b>SBE Dollars (in Millions)</b>	<b>SBE % of Total</b>
Professional Services	\$10.2	\$9.1	89.7%
Construction and Supplies	\$34.3	\$19.2	55.9%
<b>Total</b>	<b>\$44.5</b>	<b>\$28.3</b>	<b>63.6%</b>

The Construction and Supplies category continues to aggregate all construction activities (including construction materials procurement). The ability to break out supplier information in construction contracts remain difficult because construction bids incorporate suppliers and materials into the basic contract amount. Nonetheless, OCII encourages contractors to report on SBE supplier participation as a means of boosting their efforts to meet the SBE goals.

For projects initiated during this reporting period, contracts were awarded in the Hunters Point Shipyard, Mission Bay, and Transbay project areas. The following percentages represent SBE participation dollars as a percentage of total contract awards by project area.

**Table 3 - January – June 2018 Results by Project Area**

<b>Summary</b>	<b>Bayview Hunters Point*</b>	<b>Hunters Point Shipyard</b>	<b>Mission Bay</b>	<b>Transbay</b>	<b>Other (YBC)</b>	<b>TOTAL</b>
Professional Services		90.0%	89.3%	0.0%		89.7%
Construction and Supplies		0.0%	39.9%	73.2%		55.9%
<b>Total</b>		<b>90.0%</b>	<b>48.6%</b>	<b>73.2%</b>		<b>63.6%</b>

On an accumulated running total basis since 2014 (i.e., from each project's inception to June 30, 2018, inclusive of completed projects), the overall SBE credit on all OCII-assisted contracts is 30.2%, which is an improvement of 0.4% from the prior reporting period. Notably, contracts to SBEs for professional services remain well above OCII's goal of 50%, reaching over 61%, an increase of 1.2% from the prior period. Similarly, the percentage figure for Construction and Supplies showed a slight improvement over the prior six months at 28.2%, an increase of 0.2%. The accumulated totals and changes from prior period are shown in Table 4 below.

**Table 4 - Accumulated Total and Percentages**

<b>Summary</b>	<b>SBE Dollars Credited Towards Goal (in Millions)</b>	<b>Total Dollars (in Millions)</b>	<b>% of Total</b>	<b>Change from Prior Report</b>
Professional Services	\$156.5	\$256.1	61.1%	1.2%
Construction and Supplies	\$1,114.9	\$3,956.6	28.2%	0.2%
<b>Total</b>	<b>\$1,271.4</b>	<b>\$4,212.6</b>	<b>30.2%</b>	<b>0.4%</b>

Please refer to Attachments A-1 and A-2 for individual project details for January through June 2018 and an accumulated total, respectively. A listing of vendors for the January through June period is available upon request.

At the request of the Commission, OCII staff tracks actual dollars paid to SBEs in addition to award information. Collection of payment information is gathered on completed contracts. Staff collects data from close-out reports and affordable housing payment applications where OCII has approval authority. The following Table 5 lists projects that completed construction and are in closeout during the reporting period.

**Table 5 - Awards and Payments on Completed Project**

Project	Awards and Commitments (Dollars in Millions)			Actual Payments (Dollars in Millions)	
	Total \$	SBE \$	SBE %	SBE \$	SBE %
Transbay Block 7 (stand-alone affordable housing)	52.86	30.79	58.3%	30.11	54.2%
HPSY Phase I: Block 53 – 54 (market rate/inclusionary housing)	71.83	33.68	46.9%	56.09	53.8%

Furthermore, at the request of the Commission, OCII staff gathers minority and women ownership data on the make-up of SBE firms participating in OCII-assisted contracts. OCII staff gathers data from the General Services Agency's Contract Monitoring Division and several publicly available databases, including the California Unified Certification Program database of DBEs (disadvantaged business enterprises), the California Public Utilities Commission Supplier Clearinghouse of W/MBEs (women and minority owned firms), and the U.S. Small Business Administration (SBA) Dynamic Small Business Search database ([http://dsbs.sba.gov/dsbs/search/dsp\\_dsbs.cfm](http://dsbs.sba.gov/dsbs/search/dsp_dsbs.cfm)). It is important to note that the available information on gender and/or ethnicity is incomplete and may be partially unreliable (because most ethnic and gender information is self-reported and unverified). In addition, the ethnic and gender data are presented for firms where such data is publically available and have not been screened for economic disadvantaged status meeting OCII SBE size standards. Nevertheless, the information gathered provides an approximate overview of minority and gender data for informational purposes. During the past six months, women and minority-owned business enterprises (both male and female owned MBEs) were awarded nearly 56.6% of the total value of contracts, an improvement over the prior period of 31.4% (see Table 6).

**Table 6 - Awards and Commitments by Minority and Gender Status**

<b>Summary</b>	<b>Total Dollars</b> (in Millions)	<b>SBE Dollars</b> (in Millions)	<b>SBE % of Total</b>	<b>MBE %</b>	<b>W/MBE %</b>	<b>WBE%</b>	<b>TOTAL MWBE %</b>
Professional Services	\$10.2	\$9.1	89.7%	17.8%	9.7%	45.2%	72.7%
Construction and Supplies	\$34.3	\$19.2	55.9%	49.1%	0.0%	2.7%	51.8%
<b>Total</b>	<b>\$44.5</b>	<b>\$28.3</b>	<b>63.6%</b>	<b>42.0%</b>	<b>2.2%</b>	<b>12.4%</b>	<b>56.6%</b>

### Construction Workforce

Prior to the City's adoption of its local hiring policy for construction, the former Redevelopment Agency had established a practice of implementing, on a contract-by-contract basis, a local workforce requirement on construction projects. OCII continued this local workforce practice, which is aggressive and unique in that it establishes a local hiring goal of 50 percent, with First Consideration for Project Area residents, and requires contractors to adhere to State prevailing wage requirements, even on projects entirely funded with private dollars. OCII monitors workforce compliance through a web-based monitoring and reporting system, Elation Systems<sup>4</sup>. Contractors and subcontractors are required to submit certified payroll reports through this system which tracks, by project and trade, each hour worked by a contractor's or subcontractor's employees. The system also tracks employee information such as residence and, in most cases, ethnic and gender data (as voluntarily provided by the employer). OCII staff monitors payroll submissions for deficiency and gathers missing payroll reports when delinquent. In addition, OCII utilizes the Office of Economic and Workforce Development ("OEWD") through their CityBuild department to provide day-to-day construction workforce compliance services. CityBuild implements the day-to-day program and works with contractors and subcontractors on worker referrals and compliance. OCII staff meets monthly with CityBuild to discuss and assess progress of OCII's workforce program, and meets monthly with CityBuild and general contractors in the Hunters Point Shipyard project area to assess progress specifically on the hiring of Bayview Hunters Point residents.

For this report, OCII staff extracted data from Elation Systems and separately identified and reported those work hours performed by San Francisco residents, and those performed by individuals residing in the ZIP codes: 94124, 94107, and 94134 ("BVHP" area). In addition, data on minority and women workers is also gathered for informational purposes.

During this past six months from January 1 through June 30, 2018, contractors logged 2.32 million work hours, of which 402,303 hours (or 17.3% of the total) were performed by San Francisco residents. This is a decrease from 18.4% reported for the prior six months from June through December 2017, and reflects the continuing challenge of a constrained labor market within a booming construction industry in San Francisco. (See Table 7.)

**Table 7 - Construction Workforce Hours by Project Area (January-June 2018)**

<b>Construction Workforce January-June 2018</b>	<b>Bayview Hunters Point*</b>	<b>Hunters Point Shipyard</b>	<b>Mission Bay</b>	<b>Transbay</b>	<b>Other**</b>	<b>TOTAL</b>
Local Hours	954	50,161	189,668	152,436	9,085	402,303
TOTAL Hours	4,864	195,788	1,113,887	955,339	54,178	2,324,056
Local %	19.6%	25.6%	17.0%	16.0%	16.8%	17.3%

\*Hunters View

\*\* 706 Mission

For all projects currently active, approximately 6.4 million work hours have been logged on an accumulated basis (i.e., since each project's inception) as of June 30, 2018. Of this amount, over 1.22 million hours (or 19.2 percent) were performed by San Francisco residents. Table 8 provides accumulated work hour data as of June 30, 2018.

<sup>4</sup> Effective July 1, 2018 the City and County of San Francisco transitioned from Elation Systems, Inc. to LCPTracker, Inc. as a result of a competitive solicitation process. As a participant in the City's contract, OCII also transitioned to LCPTracker effective July 1, 2018.

**Table 8 - Total Construction Workforce Hours as of June 30, 2018**

<i>All Active Projects</i>	Bayview Hunters Point	Hunters Point Shipyard	Mission Bay	Transbay	Other	TOTAL
Local Hours	31,465	514,887	553,913	329,262	34,170	1,463,697
TOTAL Hours	158,573	1,564,818	3,116,665	1,997,075	184,543	7,021,673
Local %	19.8%	32.9%	17.8%	16.5%	18.5%	20.8%

Although the percentages appear low, it is important to note that over 16,200 workers have had a hand in constructing OCII-assisted projects; over 3,230 are San Francisco residents, of which 1,304 are from the Bayview Hunters Point neighborhood. On average, San Francisco workers performed 20% more hours on OCII-assisted projects than non-San Francisco workers, reflecting the beneficial impact of OCII's Construction Workforce program on San Francisco residents. Current industry dynamics and demands on construction labor, however, continue to adversely affect our contractors' ability to meet OCII's aspirational goal. In fact, demand for construction labor not only remains high but also is higher than the prior fiscal year, as evidenced by a 75% increase in the number of total construction hours performed on OCII projects. Although local work hours did not increase at a proportionate rate, local work hours nevertheless increased by 44%, translating to an additional 235,238 hours performed by San Francisco residents and is equivalent to over 140 full-time equivalent positions based on metrics established by OEWD. (See Table 9.)

**Table 9 - Construction Workforce Comparison FY2018 and FY2017**

Fiscal Year Comparison	FY2018 (7/1/17-6/30/18)	FY2017 (7/1/16-6/30/17)	Annual Increase in Hours	% Annual Increase
Local Hours	767,374	532,136	+ 235,238	+ 44%
Total Hours	4,304,313	2,457,567	+ 1,846,746	+ 75%

To address the inordinate amount of construction work occurring in the City, CityBuild continues to expand their Academy Program to address the demand. It has added additional classes to their annual cycle and expanded specialized construction training classes on weekends. In addition, it continues to perform extensive outreach to attract potential students, and continues to work with private industry, the San Francisco Unified School District, and other community based organizations to expand recruitment and training efforts. In May 2018, CityBuild held its Academy Cycle 28 graduation and graduated 50 local resident trainees, all of whom were hired prior to their official date of graduation. Additionally, CityBuild is collaborating with HopeSF to create workforce-training opportunities for San Francisco public housing residents and continues to collaborate with Gleneagle Golf Course for its Laborer apprenticeship program. Each of these programs is expected to train at least 15 trainees per class. Meanwhile, in August 2018, the Golden State Warriors, Mortenson|Clark JV, and JP Morgan Chase will sponsor the third round of Chase Center Training and are projecting to train at least 30 workers for construction jobs on not only the Chase Center arena but also other City and OCII-administered projects.

OCII and CityBuild staff continue to work closely to assess progress of each project and monitor developers' and contractors' activities to ensure compliance, including on-going good faith efforts compliance on the part of contractors. OCII recognizes contractors for their good faith efforts when their requests for workers are unmet and these good faith efforts include employer sponsorships of apprentices into the trade unions. The significance of sponsorships is that an employer commits to hiring and training an individual for a minimum number of hours and helps the individual enter a trade union to build a career. Employers on the Golden State Warriors Chase Center and Mixed-Use Development project, for example, sponsored 50 San Francisco residents thus far. Please refer to Attachments B-1 and B-2 for individual project details for



January through June 2018 and on an accumulated basis, respectively. Attachment B-3 shows the ethnic and gender breakdown of workers by hour performed on projects during the January through June 2018 reporting period.

*(Originated by Raymond Lee, Contract Compliance Supervisor)*



Nadia Sesay  
Executive Director

- Attachment A-1: January–June 2018 SBE Dollars by Project Summary Report
- Attachment A-2: Accumulated SBE Dollars by Project Summary Report
- Attachment B-1: January–June 2018 Work Force Summary Report
- Attachment B-2: Accumulated Work Force Summary Report
- Attachment B-3: January–June 2018 Work Force Report by Ethnicity and Gender

# Semi-Annual OCII SBE Dollars by Project Summary (Contracts awarded between 1/1/18-6/30/18)

Project Area Project	Project Type	Housing Type	Sponsor	General Contractor	Units		Status	Completion Date	Amount	Figures are based on SBE Credits					SBE Participation
					Total	Affordable				SBE Goal Credit	SF-SBE	Informational Purposes Only			
										MBE	WMBE	WBE			
<b>Project Status: In Construction</b>															
<b>Mission Bay</b>															
Mission Bay Blocks 29-32 and Blocks 33-34 Public Improvements: Scope 4 (Illinois Street) (Construction and Supplies)	Infrastructure	n/a	MBDG	A & B Construction	n/a	n/a	In Construction	2019	4,168,046	1,505,524 36.1%	1,505,524 36.1%	1,505,524 36.1%	0 0.0%	0 0.0%	1,505,524 36.1%
Mission Bay Blocks 29-32 Public Improvements: Scope 5 (16 and South Streets and Hardscape) (Construction and Supplies)	Infrastructure	n/a	MBDG	NTK Construction, Inc.	n/a	n/a	In Construction	2019	13,687,507	5,624,943 41.1%	2,887,915 21.1%	10,850,479 79.3%	0 0.0%	925,066 6.8%	5,624,943 41.1%
<b>Subtotal</b>									<b>17,855,553</b>	<b>7,130,467 39.9%</b>	<b>4,393,439 24.6%</b>	<b>12,356,003 69.2%</b>	<b>0 0.0%</b>	<b>925,066 5.2%</b>	<b>7,130,467 39.9%</b>
<b>Summary for Project Area = Mission Bay</b>									<b>17,855,553</b>	<b>7,130,467 39.9%</b>	<b>4,393,439 24.6%</b>	<b>12,356,003 69.2%</b>	<b>0 0.0%</b>	<b>925,066 5.2%</b>	<b>7,130,467 39.9%</b>
<b>Transbay</b>															
Transbay Folsom Streetscape Improvements (Contract 1000007914) (Construction and supplies)	Infrastructure	n/a	SFPW/OCII	Mitchell Engineering	n/a	n/a	In Construction	2020	16,467,454	12,054,457 73.2%	12,054,457 73.2%	4,495,790 27.3%	0 0.0%	0 0.0%	12,054,457 73.2%
<b>Subtotal</b>									<b>16,467,454</b>	<b>12,054,457 73.2%</b>	<b>12,054,457 73.2%</b>	<b>4,495,790 27.3%</b>	<b>0 0.0%</b>	<b>0 0.0%</b>	<b>12,054,457 73.2%</b>
<b>Summary for Project Area = Transbay</b>									<b>16,467,454</b>	<b>12,054,457 73.2%</b>	<b>12,054,457 73.2%</b>	<b>4,495,790 27.3%</b>	<b>0 0.0%</b>	<b>0 0.0%</b>	<b>12,054,457 73.2%</b>
<b>TOTAL FOR IN CONSTRUCTION PROJECTS</b>									<b>34,323,007</b>	<b>19,184,924 55.9%</b>	<b>16,447,896 47.9%</b>	<b>16,851,793 49.1%</b>	<b>0 0.0%</b>	<b>925,066 2.7%</b>	<b>19,184,924 55.9%</b>
<b>Project Status: In Design</b>															
<b>Hunters Point Shipyard/ Candlestick Point</b>															
HPSY II/CP: Candlestick Point North 2A (Professional Design)	Market Rate/Inclusionary Housing	Homeownership	FivePoint	TBD	130	13	In Design	2022	2,297,938	1,876,178 81.6%	1,716,440 74.7%	568,740 24.8%	65,000 2.8%	94,738 4.1%	862,048 37.5%
<b>Subtotal</b>									<b>2,297,938</b>	<b>1,876,178 81.6%</b>	<b>1,716,440 74.7%</b>	<b>568,740 24.8%</b>	<b>65,000 2.8%</b>	<b>94,738 4.1%</b>	<b>862,048 37.5%</b>
HPSY II/CP: Candlestick Point South Block 11A (Professional Consulting)	Stand Alone Affordable Housing	Rental - Very Low Income Supportive/Homeless	Mercy Housing California and San Francisco Housing Development Corporation	Cahill/Hercules JV	176	175	In Design	2023	4,030,316	3,816,716 94.7%	3,677,066 91.2%	672,958 16.7%	295,838 7.3%	2,587,000 64.2%	1,917,166 47.6%
<b>Subtotal</b>									<b>4,030,316</b>	<b>3,816,716 94.7%</b>	<b>3,677,066 91.2%</b>	<b>672,958 16.7%</b>	<b>295,838 7.3%</b>	<b>2,587,000 64.2%</b>	<b>1,917,166 47.6%</b>
<b>Summary for Project Area = Hunters Point Shipyard/ Candlestick Point</b>									<b>6,328,254</b>	<b>5,692,894 90.0%</b>	<b>5,393,506 85.2%</b>	<b>1,241,698 19.6%</b>	<b>360,838 5.7%</b>	<b>2,681,738 42.4%</b>	<b>2,779,214 43.9%</b>
<b>Mission Bay</b>															
Mission Bay South Block 6W (Professional Consulting)	Stand Alone Affordable Housing	Rental - Very Low Income	Mercy Housing California	Cahill Contractors	152	151	In Design	2020	3,831,966	3,420,328 89.3%	3,246,184 84.7%	569,086 14.9%	623,625 16.3%	1,907,000 49.8%	3,136,863 81.9%
<b>Subtotal</b>									<b>3,831,966</b>	<b>3,420,328 89.3%</b>	<b>3,246,184 84.7%</b>	<b>569,086 14.9%</b>	<b>623,625 16.3%</b>	<b>1,907,000 49.8%</b>	<b>3,136,863 81.9%</b>

Note: SF-SBE, MBE, WMBE, and WBE figures are based on SBE Credits; SBE Participation are actuals

Project Area	Project	Project Type	Housing Type	Sponsor	General Contractor	Units Total   Affordable	Status	Completion Date	Amount	Figures are based on SBE Credits					SBE Participation
										SBE Goal Credit	SF-SBE	Informational Purposes Only			
									MBE	WMBE	WBE				
<b>Summary for Project Area = Mission Bay</b>									<b>3,831,966</b>	<b>3,420,328</b> 89.3%	<b>3,246,184</b> 84.7%	<b>569,086</b> 14.9%	<b>623,625</b> 16.3%	<b>1,907,000</b> 49.8%	<b>3,136,863</b> 81.9%
<b>TOTAL FOR IN DESIGN PROJECTS</b>									<b>10,160,220</b>	<b>9,113,222</b> 89.7%	<b>8,639,690</b> 85.0%	<b>1,810,784</b> 17.8%	<b>984,463</b> 9.7%	<b>4,588,738</b> 45.2%	<b>5,916,077</b> 58.2%
<b>Professional Consulting Sub-total</b>									<b>10,160,220</b>	<b>9,113,222</b> 89.7%	<b>8,639,690</b> 85.0%	<b>1,810,784</b> 17.8%	<b>984,463</b> 9.7%	<b>4,588,738</b> 45.2%	<b>5,916,077</b> 58.2%
<b>Construction Sub-total</b>									<b>34,323,007</b>	<b>19,184,924</b> 55.9%	<b>16,447,896</b> 47.9%	<b>16,851,793</b> 49.1%	<b>0</b> 0.0%	<b>925,066</b> 2.7%	<b>19,184,924</b> 55.9%
<b>GRAND TOTAL</b> (subject to rounding differences)									<b>44,483,227</b>	<b>28,298,146</b> 63.6%	<b>25,087,586</b> 56.4%	<b>18,662,577</b> 42.0%	<b>984,463</b> 2.2%	<b>5,513,804</b> 12.4%	<b>25,101,001</b> 56.4%

\*Please note: figures denoted with an asterisk indicate future additional SBE subcontract awards.

# OCII SBE Dollars by Project Summary (Status of All Active Projects as of June 30, 2018)

Project Area Project	Project Type	Housing Type	Sponsor	General Contractor	Units		Status	Completion Date	Amount	Figures are based on SBE Credits					SBE Participation
					Total	Affordable				SBE Goal Credit	SF-SBE	Informational Purposes Only			
										MBE	WMBE	WBE			
<b>Project Status: In Construction</b>															
<b>Bayview Hunters Point</b>															
Hunters View Phase 2 (Blocks 7, 10, & 11) (Professional Consulting)	Stand Alone Affordable Housing	Rental - Very Low Income HOPE SF	John Stewart Co., Devine & Gong, Inc., & Ridge Point Non Profit Housing Corp	Nibbi/Cahill JV	179	178	In Construction	2017-2018	4,086,255	2,542,829 62.2%	2,207,713 54.0%	291,211 7.1%	87,513 2.1%	1,271,400 31.1%	1,538,684 37.7%
Hunters View Phase 2 - Block 10 (Construction and Supplies)	Stand Alone Affordable Housing	Rental - Very Low Income HOPE SF	John Stewart Co., Devine & Gong, Inc., & Ridge Point Non Profit Housing Corp	Nibbi/Cahill JV	72	71	In Construction	2018	32,287,975	15,243,596 47.2%	6,348,964 19.7%	5,718,277 17.7%	235,725 0.7%	105,860 0.3%	13,908,040 43.1%
<b>Subtotal</b>									<b>36,374,230</b>	<b>17,786,425 48.9%</b>	<b>8,556,677 23.5%</b>	<b>6,009,488 16.5%</b>	<b>323,238 0.9%</b>	<b>1,377,260 3.8%</b>	<b>15,446,724 42.5%</b>
<b>Summary for Project Area = Bayview Hunters Point</b>									<b>36,374,230</b>	<b>17,786,425 48.9%</b>	<b>8,556,677 23.5%</b>	<b>6,009,488 16.5%</b>	<b>323,238 0.9%</b>	<b>1,377,260 3.8%</b>	<b>15,446,724 42.5%</b>
<b>Hunters Point Shipyard/ Candlestick Point</b>															
HPSY II/CP: Artists Parcel Mass Grading, Demo & Phase II Utilities (Construction and supplies)	Infrastructure	n/a	FivePoint	Granite Construction	n/a	n/a	In Construction	2018	3,660,821	1,729,000 47.2%	1,729,000 47.2%	95,000 2.6%	0 0.0%	0 0.0%	1,729,000 47.2%
HPSY II/CP: CP-01 Infrastructure Improvements Project & Automated Waste Collection System (AWCS) (Construction and supplies)	Infrastructure	n/a	FivePoint	Candlestick Contractors JV	n/a	n/a	In Construction	2018	13,882,752	13,782,752 99.3%	13,782,752 99.3%	10,892,752 78.5%	0 0.0%	2,810,000 20.2%	9,643,626 69.5%
HPSY II/CP: CP-02, 03, 04 Demolition, Mass Grading, and Surcharge (Construction and supplies)	Infrastructure	n/a	FivePoint	DeSilva Gates Construction	n/a	n/a	In Construction	2018	13,740,500	5,846,000 42.5%	5,723,600 41.7%	0 0.0%	0 0.0%	20,000 0.1%	5,846,000 42.5%
HPSY II/CP: CP-02, 03, 04 Master Horizontal Infrastructure Project (Construction and supplies)	Infrastructure	n/a	FivePoint	DeSilva Gates Construction	n/a	n/a	In Construction	2018	13,765,432	13,765,432 100.0%	4,845,432 35.2%	13,675 0.1%	0 0.0%	0 0.0%	13,765,432 100.0%
<b>Subtotal</b>									<b>45,049,505</b>	<b>35,123,184 78.0%</b>	<b>26,080,784 57.9%</b>	<b>11,001,427 24.4%</b>	<b>0 0.0%</b>	<b>2,830,000 6.3%</b>	<b>30,984,058 68.8%</b>
HPSY II/CP: Alice Griffith Phase 3 Block 1 (Professional Consulting)	Stand Alone Affordable Housing	Rental - Very Low Income HOPE SF	McCormack Baron Salazar and San Francisco Housing Development Corporation	Baines-Nibbi JV	122	121	In Construction	mid 2018	2,303,560	1,939,129 84.2%	1,856,189 80.6%	1,500,194 65.1%	132,765 5.8%	125,220 5.4%	1,028,909 44.7%
HPSY II/CP: Alice Griffith Phase 3 Block 1 (Construction and supplies)	Stand Alone Affordable Housing	Rental - Very Low Income HOPE SF	McCormack Baron Salazar and San Francisco Housing Development Corporation	Baines-Nibbi JV	122	121	In Construction	mid 2018	51,668,865	23,765,824 46.0%	13,469,195 26.1%	11,363,300 22.0%	159,835 0.3%	247,783 0.5%	18,765,962 36.3%
<b>Subtotal</b>									<b>53,972,425</b>	<b>25,704,953 47.6%</b>	<b>15,325,384 28.4%</b>	<b>12,863,494 23.8%</b>	<b>292,600 0.5%</b>	<b>373,003 0.7%</b>	<b>19,794,871 36.7%</b>
HPSY II/CP: Alice Griffith Phase 4 Block 5 (Professional Consulting)	Stand Alone Affordable Housing	Rental - Very Low Income HOPE SF	McCormack Baron Salazar	Baines-Nibbi JV	31	31	In Construction	end 2018	1,375,731	1,133,231 82.4%	1,055,586 76.7%	816,754 59.4%	102,245 7.4%	107,800 7.8%	729,506 53.0%
HPSY II/CP: Alice Griffith Phase 4 Block 5 (Construction and supplies)	Stand Alone Affordable Housing	Rental - Very Low Income HOPE SF	McCormack Baron Salazar and San Francisco Housing Development Corporation	Baines-Nibbi JV	31	31	In Construction	end 2018	17,137,247	12,552,279 73.2%	6,877,560 40.1%	6,722,136 39.2%	20,500 0.1%	0 0.0%	10,695,879 62.4%

Note: SF-SBE, MBE, WMBE, and WBE figures are based on SBE Credits; SBE Participation are actuals

Project Area	Project	Project Type	Housing Type	Sponsor	General Contractor	Units		Status	Completion Date	Amount	Figures are based on SBE Credits					SBE Participation									
						Total	Affordable				SBE Goal Credit	SF-SBE	Informational Purposes Only												
											MBE	WMBE	WBE												
<b>Subtotal</b>											<b>18,512,978</b>	<b>13,685,510</b> 73.9%	<b>7,933,146</b> 42.9%	<b>7,538,890</b> 40.7%	<b>122,745</b> 0.7%	<b>107,800</b> 0.6%	<b>11,425,385</b> 61.7%								
HPSY Phase I: Block 53 - 54 (Professional Consulting)											Market Rate/Inclusionary Housing	Homeownership	Lennar	Roberts-Obayashi	159	17	Complete this report	early 2018	3,244,320	2,413,512 74.4%	2,319,783 71.5%	358,000 11.0%	142,426 4.4%	1,867,586 57.6%	1,107,004 34.1%
HPSY Phase I: Block 53 (Construction and supplies)											Market Rate/Inclusionary Housing	Homeownership	Lennar	Roberts-Obayashi	93	10	Complete this report	early 2018	59,734,360	35,311,483 59.1%	19,570,587 32.8%	18,439,280 30.9%	396,643 0.7%	145,697 0.2%	35,311,483 59.1%
HPSY Phase I: Block 54 (Construction and supplies)											Market Rate/Inclusionary Housing	Homeownership	Lennar	Roberts-Obayashi	66	7	Complete this report	early 2018	41,296,089	18,367,275 44.5%	11,042,488 26.7%	10,940,735 26.5%	665,994 1.6%	66,002 0.2%	18,367,275 44.5%
<b>Subtotal</b>											<b>104,274,768</b>	<b>56,092,269</b> 53.8%	<b>32,932,857</b> 31.6%	<b>29,738,014</b> 28.5%	<b>1,205,063</b> 1.2%	<b>2,079,285</b> 2.0%	<b>54,785,762</b> 52.5%								
HPSY Phase I: Block 55 (Professional Consulting)											Market Rate/Inclusionary Housing	Homeownership	Lennar	Build Group	66	7	In Construction	end 2018	1,731,714	1,447,414 83.6%	1,256,700 72.6%	410,500 23.7%	802,450 46.3%	184,750 10.7%	1,447,414 83.6%
HPSY Phase I: Block 55 (Construction and supplies)											Market Rate/Inclusionary Housing	Homeownership	Lennar	Build Group	66	7	In Construction	end 2018	52,027,027	24,288,950 46.7%	8,017,458 15.4%	6,561,848 12.6%	1,322,385 2.5%	0 0.0%	24,288,950 46.7%
<b>Subtotal</b>											<b>53,758,741</b>	<b>25,736,364</b> 47.9%	<b>9,274,158</b> 17.3%	<b>6,972,348</b> 13.0%	<b>2,124,835</b> 4.0%	<b>184,750</b> 0.3%	<b>25,736,364</b> 47.9%								
HPSY Phase I: Block 56-57 (Professional Consulting)											Market Rate/Inclusionary Housing	Homeownership	Lennar	Cahill Contractors	132	15	In Construction	mid 2018	2,425,890	2,114,361 87.2%	2,078,350 85.7%	1,170,919 48.3%	297,048 12.2%	0 0.0%	1,328,413 54.8%
HPSY Phase I: Block 56-57, Bldgs 1 and 2 (Construction and supplies)											Market Rate/Inclusionary Housing	Homeownership	Lennar	Cahill Contractors	60	8	In Construction	mid 2018	31,087,612	14,417,178 46.4%	8,221,568 26.4%	6,388,416 20.5%	1,477,995 4.8%	55,055 0.2%	11,659,512 37.5%
HPSY Phase I: Block 56-57, Bldgs 3 and 4 (Construction and supplies)											Market Rate/Inclusionary Housing	Homeownership	Lennar	Cahill Contractors	72	7	In Construction	mid 2018	33,396,182	15,464,467 46.3%	11,294,228 33.8%	7,451,984 22.3%	931,198 2.8%	93,664 0.3%	15,464,467 46.3%
<b>Subtotal</b>											<b>66,909,684</b>	<b>31,996,006</b> 47.8%	<b>21,594,146</b> 32.3%	<b>15,011,319</b> 22.4%	<b>2,706,241</b> 4.0%	<b>148,719</b> 0.2%	<b>28,452,392</b> 42.5%								
<b>Summary for Project Area = Hunters Point Shipyard/ Candlestick Point</b>											<b>342,478,101</b>	<b>188,338,286</b> 55.0%	<b>113,140,475</b> 33.0%	<b>83,125,492</b> 24.3%	<b>6,451,484</b> 1.9%	<b>5,723,557</b> 1.7%	<b>171,178,831</b> 50.0%								

### Mission Bay

Mission Bay Block 1 Infrastructure (Construction and supplies)											Infrastructure	n/a	MBDG	NTK Construction	n/a	n/a	In Construction	2018	3,449,842	1,207,912 35.0%	817,300 23.7%	3,009,230 87.2%	0 0.0%	232,200 6.7%	1,207,912 35.0%
Mission Bay Block 33-34 Public Improvements (Construction and supplies)											Infrastructure	n/a	MBDG	NTK Construction Inc.	n/a	n/a	In Construction	2018	6,418,540	6,418,540 100.0%	6,418,540 100.0%	6,268,540 97.7%	0 0.0%	150,000 2.3%	2,343,989 36.5%
Mission Bay Park P23 and P24 Project (Construction and supplies)											Infrastructure	n/a	MBDG	Hoseley Corporation	n/a	n/a	In Construction	2018	4,089,486	3,703,486 90.6%	3,703,486 90.6%	567,000 13.9%	0 0.0%	0 0.0%	3,703,486 90.6%
Mission Bay Park P5 (Construction and Supplies)											Infrastructure	n/a	MBDG	Minerva Construction	n/a	n/a	In Construction	end 2018	1,161,382	1,097,263 94.5%	973,919 83.9%	272,659 23.5%	0 0.0%	0 0.0%	1,097,263 94.5%
Mission Bay Blocks 29-32 and Blocks 33-34 Public Improvements: Scope 1 (Construction and supplies)											Infrastructure	n/a	MBDG	A & B Construction	n/a	n/a	In Construction	end 2018	3,539,330	1,778,480 50.2%	1,778,480 50.2%	1,628,480 46.0%	0 0.0%	0 0.0%	1,778,480 50.2%
Mission Bay Blocks 29-32 and Blocks 33-34 Public Improvements: Scope 2 (Joint Trench) (Construction and supplies)											Infrastructure	n/a	MBDG	NTK Construction, Inc.	n/a	n/a	In Construction	end 2018	2,449,994	875,000 35.7%	875,000 35.7%	2,449,994 100.0%	0 0.0%	0 0.0%	875,000 35.7%

Project Area	Project	Project Type	Housing Type	Sponsor	General Contractor	Units		Status	Completion Date	Amount	Figures are based on SBE Credits					SBE Participation	
						Total	Affordable				SBE Goal Credit	SF-SBE	Informational Purposes Only				
											MBE	WMBE	WBE				
Mission Bay Blocks 29-32 and Blocks 33-34 Public Improvements: Scope 3 (Mariposa St) (Construction and supplies)											9,379,514	9,379,514 100.0%	8,247,364 87.9%	8,631,264 92.0%	0 0.0%	690,250 7.4%	4,584,630 48.9%
Mission Bay Blocks 29-32 and Blocks 33-34 Public Improvements: Scope 4 (Illinois Street) (Construction and Supplies)											4,168,046	1,505,524 36.1%	1,505,524 36.1%	1,505,524 36.1%	0 0.0%	0 0.0%	1,505,524 36.1%
Mission Bay Blocks 29-32 Public Improvements: Scope 5 (16 and South Streets and Hardscape) (Construction and Supplies)											13,687,507	5,624,943 41.1%	2,887,915 21.1%	10,850,479 79.3%	0 0.0%	925,066 6.8%	5,624,943 41.1%
<b>Subtotal</b>											<b>48,343,642</b>	<b>31,590,661 65.3%</b>	<b>27,207,527 56.3%</b>	<b>35,183,169 72.8%</b>	<b>0 0.0%</b>	<b>1,997,516 4.1%</b>	<b>22,721,226 47.0%</b>
Mission Bay Block 1 Residential (Professional Consulting)											6,076,156	3,204,357 52.7%	3,003,057 49.4%	1,683,000 27.7%	530,000 8.7%	438,185 7.2%	2,081,788 34.3%
Mission Bay Block 1 Residential (Construction and supplies)											169,085,267	35,001,477 20.7%	17,072,631 10.1%	20,256,996 12.0%	2,151,156 1.3%	2,833,160 1.7%	35,001,477 20.7%
<b>Subtotal</b>											<b>175,161,423</b>	<b>38,205,834 21.8%</b>	<b>20,075,688 11.5%</b>	<b>21,939,996 12.5%</b>	<b>2,681,156 1.5%</b>	<b>3,271,345 1.9%</b>	<b>37,083,264 21.2%</b>
Mission Bay Block 3E (Professional Consulting)											3,334,311	1,718,138 51.5%	1,447,638 43.4%	500,180 15.0%	220,028 6.6%	316,430 9.5%	1,355,698 40.7%
Mission Bay Block 3E (Construction and supplies)											58,124,329	20,067,227 34.5%	14,903,133 25.6%	9,931,446 17.1%	443,613 0.8%	5,998,289 10.3%	15,754,932 27.1%
<b>Subtotal</b>											<b>61,458,640</b>	<b>21,785,365 35.4%</b>	<b>16,350,771 26.6%</b>	<b>10,431,626 17.0%</b>	<b>663,641 1.1%</b>	<b>6,314,719 10.3%</b>	<b>17,110,630 27.8%</b>
Mission Bay Block 6E (626 Mission Bay Blvd North) (Professional Consulting)											3,778,761	2,053,952 54.4%	1,783,455 47.2%	476,510 12.6%	689,255 18.2%	96,915 2.6%	1,899,805 50.3%
Mission Bay Block 6E (626 Mission Bay Blvd North) (Construction and supplies)											65,555,441	33,681,014 51.4%	11,405,744 17.4%	10,783,427 16.4%	196,457 0.3%	324,125 0.5%	28,935,623 44.1%
<b>Subtotal</b>											<b>69,334,202</b>	<b>35,734,966 51.5%</b>	<b>13,189,199 19.0%</b>	<b>11,259,937 16.2%</b>	<b>885,712 1.3%</b>	<b>421,040 0.6%</b>	<b>30,835,428 44.5%</b>
Mission Bay South Blocks 26-27 Uber/ARE Joint Venture Office Building (Professional Consulting)											16,831,868	11,281,412 67.0%	10,857,886 64.5%	9,457,862 56.2%	585,316 3.5%	247,488 1.5%	5,319,771 31.6%
Mission Bay South Blocks 26-27 Uber/ARE Joint Venture Office Building (Construction and Supplies)											228,581,444	45,526,677 19.9%	18,557,225 8.1%	20,195,145 8.8%	0 0.0%	0 0.0%	26,969,452 11.8%
<b>Subtotal</b>											<b>245,413,312</b>	<b>56,808,089 23.1%</b>	<b>29,415,111 12.0%</b>	<b>29,653,007 12.1%</b>	<b>585,316 0.2%</b>	<b>247,488 0.1%</b>	<b>32,289,223 13.2%</b>
Mission Bay South Blocks 29-32 Chase Center and Warriors Mixed-Use Development (Professional Consulting)											63,697,104	29,178,625 45.8%	27,535,783 43.2%	10,805,265 17.0%	4,318,737 6.8%	3,828,555 6.0%	12,764,635 20.0%

Project Area	Project	Project Type	Housing Type	Sponsor	General Contractor	Units		Status	Completion Date	Amount	Figures are based on SBE Credits					SBE Participation									
						Total	Affordable				SBE Goal Credit	SF-SBE	Informational Purposes Only												
											MBE	WMBE	WBE												
Mission Bay South Blocks 29-32 Chase Center and Warriors Mixed-Use Development (Construction and supplies)											Mixed-Use Development	n/a	Golden State Warriors	Mortenson Clark JV	n/a	n/a	In Construction	2019	1,194,197,703	211,668,805 17.7%	158,209,930 13.2%	137,662,067 11.5%	630,230 0.1%	275,000 0.0%	115,183,808 9.6%
<b>Subtotal</b>									<b>1,257,894,807</b>	<b>240,847,430 19.1%</b>	<b>185,745,713 14.8%</b>	<b>148,467,332 11.8%</b>	<b>4,948,966 0.4%</b>	<b>4,103,555 0.3%</b>	<b>127,948,443 10.2%</b>										
Mission Bay South Block 40 (Professional Consulting)											Commercial Office Building	n/a	Kilroy Realty Corporation	Hathaway Dinwiddie	n/a	n/a	In Construction	2018	6,373,945	3,135,850 49.2%	2,878,850 45.2%	1,455,900 22.8%	33,500 0.5%	652,560 10.2%	2,240,774 35.2%
Mission Bay South Block 40 (Construction and supplies)											Commercial Office Building	n/a	Kilroy Realty Corporation	Hathaway Dinwiddie	n/a	n/a	In Construction	2018	172,854,309	9,746,116 5.6%	2,527,976 1.5%	5,190,915 3.0%	155,188 0.1%	0 0.0%	9,746,116 5.6%
<b>Subtotal</b>									<b>179,228,254</b>	<b>12,881,966 7.2%</b>	<b>5,406,826 3.0%</b>	<b>6,646,815 3.7%</b>	<b>188,688 0.1%</b>	<b>652,560 0.4%</b>	<b>11,986,890 6.7%</b>										
<b>Summary for Project Area = Mission Bay</b>									<b>2,036,834,279</b>	<b>437,854,310 21.5%</b>	<b>297,390,835 14.6%</b>	<b>263,581,882 12.9%</b>	<b>9,953,479 0.5%</b>	<b>17,008,223 0.8%</b>	<b>279,975,104 13.7%</b>										
<b>Transbay</b>																									
Transbay Folsom Streetscape Improvements (Contract 1000007914) (Construction and supplies)											Infrastructure	n/a	SFPW/OCII	Mitchell Engineering	n/a	n/a	In Construction	2020	16,467,454	12,054,457 73.2%	12,054,457 73.2%	4,495,790 27.3%	0 0.0%	0 0.0%	12,054,457 73.2%
<b>Subtotal</b>									<b>16,467,454</b>	<b>12,054,457 73.2%</b>	<b>12,054,457 73.2%</b>	<b>4,495,790 27.3%</b>	<b>0 0.0%</b>	<b>0 0.0%</b>	<b>12,054,457 73.2%</b>										
Transbay Block 1 (Professional Consulting)											Market Rate/Affordable/Inclusionary Housing	Condominiums	Tishman Speyer	Lendlease	393	156	In Construction	2019/2020	5,060,832	4,515,140 89.2%	4,361,893 86.2%	213,558 4.2%	2,871,740 56.7%	250,260 4.9%	2,467,779 48.8%
Transbay Block 1 (Construction and Supplies)											Market Rate/Affordable/Inclusionary Housing	Condominiums	Tishman Speyer	Lendlease	393	156	In Construction	2019/2020	210,638,636	24,510,442 11.6%	10,478,264 5.0%	11,837,061 5.6%	0 0.0%	2,017,773 1.0%	24,510,442 11.6%
<b>Subtotal</b>									<b>215,699,468</b>	<b>29,025,582 13.5%</b>	<b>14,840,157 6.9%</b>	<b>12,050,619 5.6%</b>	<b>2,871,740 1.3%</b>	<b>2,268,033 1.1%</b>	<b>26,978,221 12.5%</b>										
Transbay Block 5 (Park Tower) (Professional Consulting)											Commercial Office Building	n/a	Golub and John Buck	Clark Construction Group	767,000 sq ft office	n/a	In Construction	2018	11,706,230	6,095,850 52.1%	6,005,725 51.3%	3,351,000 28.6%	405,350 3.5%	542,000 4.6%	3,201,160 27.3%
Transbay Block 5 (Park Tower) (Construction and supplies)											Commercial Office Building	n/a	Golub and John Buck	Clark Construction Group	767,000 sq ft office	n/a	In Construction	2018	229,616,654	31,485,402 13.7%	16,215,190 7.1%	4,953,498 2.2%	245,000 0.1%	1,573,025 0.7%	25,034,152 10.9%
<b>Subtotal</b>									<b>241,322,884</b>	<b>37,581,252 15.6%</b>	<b>22,220,915 9.2%</b>	<b>8,304,498 3.4%</b>	<b>650,350 0.3%</b>	<b>2,115,025 0.9%</b>	<b>28,235,312 11.7%</b>										
Transbay Block 7 (Professional Consulting)											Stand Alone Affordable Housing	Rental - Very Low Income	Mercy	Cahill Contractors	120	119	Complete this report	2018	2,899,383	2,838,955 97.9%	2,812,955 97.0%	1,440,066 49.7%	0 0.0%	1,207,197 41.6%	2,754,195 95.0%
Transbay Block 7 (Construction and Supplies)											Stand Alone Affordable Housing	Rental - Very Low Income	Mercy	Cahill Contractors	120	119	Complete this report	2018	52,680,327	27,270,335 51.8%	9,735,853 18.5%	4,435,682 8.4%	253,609 0.5%	5,904,339 11.2%	25,443,013 48.3%
<b>Subtotal</b>									<b>55,579,710</b>	<b>30,109,290 54.2%</b>	<b>12,548,808 22.6%</b>	<b>5,875,748 10.6%</b>	<b>253,609 0.5%</b>	<b>7,111,536 12.8%</b>	<b>28,197,208 50.7%</b>										
Transbay Block 8 (Professional Consulting)											Market Rate/Inclusionary Housing	Rental/For Sale	Related/TNDC	Webcor	548	151	In Construction	2019	17,173,761	10,064,303 58.6%	9,513,755 55.4%	7,269,258 42.3%	28,000 0.2%	1,489,599 8.7%	5,673,040 33.0%
Transbay Block 8 (Construction and Supplies)											Market Rate/Inclusionary Housing	Rental/For Sale	Related/TNDC	Webcor	548	151	In Construction	2019	231,502,375	47,602,407 20.6%	22,824,498 9.9%	17,054,719 7.4%	0 0.0%	8,347,069 3.6%	47,602,407 20.6%

Project Area	Project	Project Type	Housing Type	Sponsor	General Contractor	Units		Status	Completion Date	Amount	Figures are based on SBE Credits					SBE Participation	
						Total	Affordable				SBE Goal Credit	SF-SBE	Informational Purposes Only				
											MBE	WMBE	WBE				
<b>Subtotal</b>											<b>248,676,136</b>	<b>57,666,710</b> 23.2%	<b>32,338,253</b> 13.0%	<b>24,323,977</b> 9.8%	<b>28,000</b> 0.0%	<b>9,836,668</b> 4.0%	<b>53,275,447</b> 21.4%
Transbay Block 9 (Professional Consulting)		Market Rate/Inclusionary Housing	Rental	Essex and Bridge Housing	Balfour Beatty Construction	545	109	In Construction	2019	13,403,882	7,273,912 54.3%	6,935,195 51.7%	3,181,480 23.7%	17,975 0.1%	1,691,193 12.6%	6,235,070 46.5%	
Transbay Block 9 (Construction and supplies)		Market Rate/Inclusionary Housing	Rental	Essex and Bridge Housing	Balfour Beatty Construction	545	109	In Construction	2019	255,487,989	22,852,834 8.9%	2,170,510 0.8%	439,506 0.2%	0 0.0%	1,367,681 0.5%	22,852,834 8.9%	
<b>Subtotal</b>											<b>268,891,871</b>	<b>30,126,746</b> 11.2%	<b>9,105,705</b> 3.4%	<b>3,620,986</b> 1.3%	<b>17,975</b> 0.0%	<b>3,058,874</b> 1.1%	<b>29,087,904</b> 10.8%
<b>Summary for Project Area = Transbay</b>											<b>1,046,637,523</b>	<b>196,564,038</b> 18.8%	<b>103,108,295</b> 9.9%	<b>58,671,618</b> 5.6%	<b>3,821,674</b> 0.4%	<b>24,390,135</b> 2.3%	<b>177,828,550</b> 17.0%

Yerba Buena Center																	
706 Mission Street (Professional Consulting)		Market Rate/Inclusionary Housing	Condominiums	Millennium Partners	Webcor	215	0	In Construction	2019	14,518,270	8,939,495 61.6%	8,727,495 60.1%	4,855,445 33.4%	1,224,600 8.4%	481,000 3.3%	4,865,201 33.5%	
706 Mission Street (Construction and supplies)		Market Rate/Inclusionary Housing	Condominiums	Millennium Partners	Webcor	215	0	In Construction	2019	251,148,729	57,998,003 23.1%	14,051,406 5.6%	1,846,030 0.7%	0 0.0%	158,600 0.1%	57,998,003 23.1%	
<b>Subtotal</b>											<b>265,666,999</b>	<b>66,937,498</b> 25.2%	<b>22,778,901</b> 8.6%	<b>6,701,475</b> 2.5%	<b>1,224,600</b> 0.5%	<b>639,600</b> 0.2%	<b>62,863,204</b> 23.7%
<b>Summary for Project Area = Yerba Buena Center</b>											<b>265,666,999</b>	<b>66,937,498</b> 25.2%	<b>22,778,901</b> 8.6%	<b>6,701,475</b> 2.5%	<b>1,224,600</b> 0.5%	<b>639,600</b> 0.2%	<b>62,863,204</b> 23.7%
<b>TOTAL FOR IN CONSTRUCTION PROJECTS</b>											<b>3,727,991,133</b>	<b>907,480,558</b> 24.3%	<b>544,975,183</b> 14.6%	<b>418,089,956</b> 11.2%	<b>21,774,475</b> 0.6%	<b>49,138,775</b> 1.3%	<b>707,292,413</b> 19.0%

**Project Status: In Design**

Hunters Point Shipyard/ Candlestick Point																	
HPSY II/CP: Candlestick Point Civil Engineering (Professional Consulting)		Infrastructure	n/a	FivePoint	-	n/a	n/a	In Design	on-going	2,316,909	1,830,149 79.0%	1,609,424 69.5%	53,800 2.3%	1,492,624 64.4%	0 0.0%	855,182 36.9%	
HPSY II/CP: Candlestick Point Major Phase 1 Engineering (Professional Consulting)		Infrastructure	n/a	FivePoint	-	n/a	n/a	In Design	on-going	482,307	123,690 25.6%	115,418 23.9%	67,202 13.9%	56,488 11.7%	0 0.0%	123,690 25.6%	
HPSY II/CP: Candlestick Point Streetscape Master Plan (Professional Consulting)		Infrastructure	n/a	FivePoint	-	n/a	n/a	In Design	on-going	1,183,478	334,851 28.3%	237,476 20.1%	22,226 1.9%	0 0.0%	125,000 10.6%	334,851 28.3%	
HPSY II/CP: Environmental Technical Services Consultants (Professional Consulting)		Infrastructure	n/a	FivePoint	-	n/a	n/a	In Design	on-going	896,630	452,000 50.4%	148,000 16.5%	108,000 12.0%	0 0.0%	125,000 13.9%	452,000 50.4%	
HPSY II/CP: Gilman, Streetscape, and Wedge Park Landscape Design (Professional Consulting)		Infrastructure	n/a	FivePoint	-	n/a	n/a	In Design	on-going	633,188	307,377 48.5%	192,746 30.4%	162,896 25.7%	0 0.0%	61,069 9.6%	307,377 48.5%	
<b>Subtotal</b>											<b>5,512,512</b>	<b>3,048,067</b> 55.3%	<b>2,303,064</b> 41.8%	<b>414,124</b> 7.5%	<b>1,549,112</b> 28.1%	<b>311,069</b> 5.6%	<b>2,073,100</b> 37.6%
HPSY II/CP: Artist Building (Professional Consulting)		Commercial Building Construction	n/a	FivePoint	BCCI Construction Company	n/a	n/a	In Construction	2019	1,091,352	324,953 29.8%	282,553 25.9%	110,000 10.1%	172,553 15.8%	0 0.0%	246,628 22.6%	
<b>Subtotal</b>											<b>1,091,352</b>	<b>324,953</b> 29.8%	<b>282,553</b> 25.9%	<b>110,000</b> 10.1%	<b>172,553</b> 15.8%	<b>0</b> 0.0%	<b>246,628</b> 22.6%
HPSY Phase I: Block 1 (Professional Consulting)		Market Rate/Inclusionary Housing	Homeownership	Lennar	TBD	204	25	In Design	2019	362,000	362,000 100.0%	362,000 100.0%	140,000 38.7%	0 0.0%	0 0.0%	302,850 83.7%	
HPSY Phase I: Block 52 (Professional Consulting)		Market Rate/Inclusionary Housing	Homeownership	Lennar	-	70	7	In Design	2019	1,301,275	999,025 76.8%	893,000 68.6%	183,000 14.1%	25,000 1.9%	756,025 58.1%	999,025 76.8%	



Project Area	Project	Project Type	Housing Type	Sponsor	General Contractor	Units		Status	Completion Date	Amount	Figures are based on SBE Credits					SBE Participation	
						Total	Affordable				SBE Goal Credit	SF-SBE	Informational Purposes Only				
											MBE	WMBE	WBE				
<b>Subtotal</b>											<b>1,663,275</b>	<b>1,361,025</b> <b>81.8%</b>	<b>1,255,000</b> <b>75.5%</b>	<b>323,000</b> <b>19.4%</b>	<b>25,000</b> <b>1.5%</b>	<b>756,025</b> <b>45.5%</b>	<b>1,301,875</b> <b>78.3%</b>
HPSY Phase I: Block 48 Stage 1A (Professional Consulting)		Market Rate/Inclusionary Housing	Homeownership	Lennar	TBD	47	5	In Design	2019	2,262,827	712,626 31.5%	649,605 28.7%	464,405 20.5%	0 0.0%	28,210 1.2%	712,626 31.5%	
HPSY Phase I: Block 48 Stage 1B (Professional Consulting)		Market Rate/Inclusionary Housing	Homeownership	Lennar	TBD	50	7	In Design	2019	1,104,685	871,521 78.9%	830,987 75.2%	692,669 62.7%	0 0.0%	19,768 1.8%	862,519 78.1%	
HPSY Phase I: Block 48 Stage 2A (Professional Consulting)		Market Rate/Inclusionary Housing	Homeownership	Lennar	TBD	164	24	In Design	2019	2,261,507	1,960,093 86.7%	1,859,743 82.2%	75,348 3.3%	0 0.0%	1,416,372 62.6%	1,056,820 46.7%	
HPSY Phase I: Block 48 Stage 2B (Professional Consulting)		Market Rate/Inclusionary Housing	Homeownership	Lennar	TBD	53	7	In Design	2019	1,006,877	278,330 27.6%	233,094 23.2%	33,852 3.4%	0 0.0%	18,228 1.8%	269,328 26.7%	
HPSY Phase I: Block 48 Stage 3A (Professional Consulting)		Market Rate/Inclusionary Housing	Homeownership	Lennar	TBD	41	5	In Design	2019	681,328	189,532 27.8%	155,421 22.8%	27,682 4.1%	0 0.0%	14,906 2.2%	180,530 26.5%	
HPSY Phase I: Block 48 Stage 3B (Professional Consulting)		Market Rate/Inclusionary Housing	Homeownership	Lennar	TBD	53	7	In Design	2019	789,446	254,350 32.2%	229,410 29.1%	33,834 4.3%	0 0.0%	18,218 2.3%	245,348 31.1%	
<b>Subtotal</b>											<b>8,106,670</b>	<b>4,266,452</b> <b>52.6%</b>	<b>3,958,260</b> <b>48.8%</b>	<b>1,327,790</b> <b>16.4%</b>	<b>0</b> <b>0.0%</b>	<b>1,515,702</b> <b>18.7%</b>	<b>3,327,170</b> <b>41.0%</b>
HPSY II/CP: Candlestick Point North 2A (Professional Design)		Market Rate/Inclusionary Housing	Homeownership	FivePoint	TBD	130	13	In Design	2022	2,297,938	1,876,178 81.6%	1,716,440 74.7%	568,740 24.8%	65,000 2.8%	94,738 4.1%	862,048 37.5%	
HPSY II/CP: Candlestick Point South Block 6A (Professional Design)		Market Rate/Inclusionary Housing	Condominiums	Lennar	TBD	128	13	In Design	Mid-2020	1,771,973	1,449,043 81.8%	1,449,043 81.8%	172,500 9.7%	193,543 10.9%	0 0.0%	606,745 34.2%	
HPSY II/CP: Candlestick Point South Block 8A (Professional Design)		Market Rate/Inclusionary Housing	Condominiums	Lennar	TBD	127	13	In Design	Mid-2020	1,771,973	1,449,043 81.8%	1,449,043 81.8%	172,500 9.7%	193,543 10.9%	0 0.0%	606,745 34.2%	
HPSY II/CP: Candlestick Point South Block 9A (Professional Design)		Market Rate/Inclusionary Housing	Condominiums	Lennar	TBD	124	13	In Design	Mid-2020	1,995,035	949,365 47.6%	803,630 40.3%	463,500 23.2%	64,000 3.2%	81,735 4.1%	752,740 37.7%	
<b>Subtotal</b>											<b>7,836,919</b>	<b>5,723,629</b> <b>73.0%</b>	<b>5,418,156</b> <b>69.1%</b>	<b>1,377,240</b> <b>17.6%</b>	<b>516,086</b> <b>6.6%</b>	<b>176,473</b> <b>2.3%</b>	<b>2,828,278</b> <b>36.1%</b>
HPSY II/CP: Candlestick Point North Block 10A (Professional Consulting)		Stand Alone Affordable Housing	Rental - Very Low Income Supportive/Homeless	TNDC & Young Community Developers	Nibbi Bros	156	155	In Design	2020	4,024,761	3,314,912 82.4%	3,295,412 81.9%	762,127 18.9%	145,000 3.6%	125,000 3.1%	3,314,912 82.4%	
<b>Subtotal</b>											<b>4,024,761</b>	<b>3,314,912</b> <b>82.4%</b>	<b>3,295,412</b> <b>81.9%</b>	<b>762,127</b> <b>18.9%</b>	<b>145,000</b> <b>3.6%</b>	<b>125,000</b> <b>3.1%</b>	<b>3,314,912</b> <b>82.4%</b>
HPSY II/CP: Candlestick Point South Block 11A (Professional Consulting)		Stand Alone Affordable Housing	Rental - Very Low Income Supportive/Homeless	Mercy Housing California and San Franciso Housing Development Corporation	Cahill/Hercules JV	176	175	In Design	2023	4,030,316	3,816,716 94.7%	3,677,066 91.2%	672,958 16.7%	295,838 7.3%	2,587,000 64.2%	1,917,166 47.6%	
<b>Subtotal</b>											<b>4,030,316</b>	<b>3,816,716</b> <b>94.7%</b>	<b>3,677,066</b> <b>91.2%</b>	<b>672,958</b> <b>16.7%</b>	<b>295,838</b> <b>7.3%</b>	<b>2,587,000</b> <b>64.2%</b>	<b>1,917,166</b> <b>47.6%</b>
<b>Summary for Project Area = Hunters Point Shipyard/ Candlestick Point</b>											<b>32,265,804</b>	<b>21,855,754</b> <b>67.7%</b>	<b>20,189,511</b> <b>62.6%</b>	<b>4,987,239</b> <b>15.5%</b>	<b>2,703,589</b> <b>8.4%</b>	<b>5,471,269</b> <b>17.0%</b>	<b>15,009,129</b> <b>46.5%</b>

**Mission Bay**

Project Area	Project	Project Type	Housing Type	Sponsor	General Contractor	Units		Status	Completion Date	Amount	Figures are based on SBE Credits					SBE Participation
						Total	Affordable				SBE Goal Credit	SF-SBE	Informational Purposes Only			
											MBE	WMBE	WBE			
Mission Bay Block 1 SOMA Hotel (Professional Consulting)	Commercial Hotel	Hotel	SOMA Hotel	Hathaway Dinwiddie Construction Company	-	-	In Design	2019	3,567,715	1,988,715 55.7%	1,988,715 55.7%	730,600 20.5%	458,250 12.8%	518,705 14.5%	1,523,829 42.7%	
Mission Bay South Bayfront Park P22 (Professional Consulting)	Infrastructure	n/a	MBDG	TBD	n/a	n/a	In Design	late 2019	489,585	342,571 70.0%	342,571 70.0%	144,000 29.4%	1,872 0.4%	25,814 5.3%	342,571 70.0%	
Mission Bay South Block 6W (Professional Consulting)	Stand Alone Affordable Housing	Rental - Very Low Income	Mercy Housing California	Cahill Contractors	152	151	In Design	2020	3,831,966	3,420,328 89.3%	3,246,184 84.7%	569,086 14.9%	623,625 16.3%	1,907,000 49.8%	3,136,863 81.9%	
<b>Subtotal</b>									<b>7,889,266</b>	<b>5,751,614 72.9%</b>	<b>5,577,470 70.7%</b>	<b>1,443,686 18.3%</b>	<b>1,083,747 13.7%</b>	<b>2,451,519 31.1%</b>	<b>5,003,263 63.4%</b>	
<b>Summary for Project Area = Mission Bay</b>									<b>7,889,266</b>	<b>5,751,614 72.9%</b>	<b>5,577,470 70.7%</b>	<b>1,443,686 18.3%</b>	<b>1,083,747 13.7%</b>	<b>2,451,519 31.1%</b>	<b>5,003,263 63.4%</b>	
<b>Yerba Buena Center</b>																
Mexican Museum (Professional Consulting)	Miscellaneous	n/a	Millennium Partners	TBD	n/a	n/a	In Design	2018	2,975,900	1,988,800 66.8%	1,770,300 59.5%	184,000 6.2%	1,392,000 46.8%	33,300 1.1%	1,271,155 42.7%	
<b>Subtotal</b>									<b>2,975,900</b>	<b>1,988,800 66.8%</b>	<b>1,770,300 59.5%</b>	<b>184,000 6.2%</b>	<b>1,392,000 46.8%</b>	<b>33,300 1.1%</b>	<b>1,271,155 42.7%</b>	
<b>Summary for Project Area = Yerba Buena Center</b>									<b>2,975,900</b>	<b>1,988,800 66.8%</b>	<b>1,770,300 59.5%</b>	<b>184,000 6.2%</b>	<b>1,392,000 46.8%</b>	<b>33,300 1.1%</b>	<b>1,271,155 42.7%</b>	
<b>TOTAL FOR IN DESIGN PROJECTS</b>									<b>43,130,970</b>	<b>29,596,168 68.6%</b>	<b>27,537,281 63.8%</b>	<b>6,614,925 15.3%</b>	<b>5,179,336 12.0%</b>	<b>7,956,088 18.4%</b>	<b>21,283,546 49.3%</b>	
<b>Project Status: Other</b>																
<b>Hunters Point Shipyard/ Candlestick Point</b>																
Environmental Technical Support Services (Professional Services)	Infrastructure	n/a	OCII	Langan Treadwell Rollo	n/a	n/a	Other	2021	1,900,000	1,900,000 100.0%	1,900,000 100.0%	1,900,000 100.0%	0 0.0%	0 0.0%	665,000 35.0%	
HPS and CP Site Office Management, Outreach & Administrative Support (Professional Services)	Miscellaneous	n/a	OCII	MJF & Associates Consulting	n/a	n/a	Other	2019	997,907	997,907 100.0%	997,907 100.0%	997,907 100.0%	0 0.0%	0 0.0%	997,907 100.0%	
HPS1 and CP/HPS2 Infrastructure Engineering Support (Professional Services)	Infrastructure	n/a	OCII	Hawk Engineers, Inc.	n/a	n/a	Other	2018	1,525,000	1,525,000 100.0%	1,525,000 100.0%	0 0.0%	0 0.0%	0 0.0%	1,525,000 100.0%	
<b>Subtotal</b>									<b>4,422,907</b>	<b>4,422,907 100.0%</b>	<b>4,422,907 100.0%</b>	<b>2,897,907 65.5%</b>	<b>0 0.0%</b>	<b>0 0.0%</b>	<b>3,187,907 72.1%</b>	
<b>Summary for Project Area = Hunters Point Shipyard/ Candlestick Point</b>									<b>4,422,907</b>	<b>4,422,907 100.0%</b>	<b>4,422,907 100.0%</b>	<b>2,897,907 65.5%</b>	<b>0 0.0%</b>	<b>0 0.0%</b>	<b>3,187,907 72.1%</b>	
<b>Mission Bay</b>																
Mission Bay Open Space Property Management Contract (Professional Services)	Infrastructure	n/a	OCII	MJM Management Group	n/a	n/a	Other	2019	1,215,135	1,215,135 100.0%	1,215,135 100.0%	0 0.0%	0 0.0%	1,215,135 100.0%	1,215,135 100.0%	
<b>Subtotal</b>									<b>1,215,135</b>	<b>1,215,135 100.0%</b>	<b>1,215,135 100.0%</b>	<b>0 0.0%</b>	<b>0 0.0%</b>	<b>1,215,135 100.0%</b>	<b>1,215,135 100.0%</b>	
<b>Summary for Project Area = Mission Bay</b>									<b>1,215,135</b>	<b>1,215,135 100.0%</b>	<b>1,215,135 100.0%</b>	<b>0 0.0%</b>	<b>0 0.0%</b>	<b>1,215,135 100.0%</b>	<b>1,215,135 100.0%</b>	

Project Area Project	Project Type	Housing Type	Sponsor	General Contractor	Units Total   Affordable	Status	Completion Date	Amount	Figures are based on SBE Credits					SBE Participation
									SBE Goal Credit	SF-SBE	Informational Purposes Only			
									MBE	WMBE	WBE			
<b>TOTAL FOR OTHER PROJECTS</b>								<b>5,638,042</b>	<b>5,638,042</b> 100.0%	<b>5,638,042</b> 100.0%	<b>2,897,907</b> 51.4%	<b>0</b> 0.0%	<b>1,215,135</b> 21.6%	<b>4,403,042</b> 78.1%
<b>Professional Consulting Sub-total</b>								<b>228,790,985</b>	<b>137,124,675</b> 59.9%	<b>129,813,331</b> 56.7%	<b>58,749,934</b> 25.7%	<b>17,668,284</b> 7.7%	<b>23,969,360</b> 10.5%	<b>83,725,433</b> 36.6%
<b>Construction Sub-total</b>								<b>3,547,969,160</b>	<b>805,590,093</b> 22.7%	<b>448,337,175</b> 12.6%	<b>368,852,854</b> 10.4%	<b>9,285,527</b> 0.3%	<b>34,340,638</b> 1.0%	<b>649,253,568</b> 18.3%
<b>GRAND TOTAL</b> (subject to rounding differences)								<b>3,776,760,145</b>	<b>942,714,768</b> 25.0%	<b>578,150,506</b> 15.3%	<b>427,602,788</b> 11.3%	<b>26,953,811</b> 0.7%	<b>58,309,998</b> 1.5%	<b>732,979,001</b> 19.4%

# Semi-Annual OCII Work Force Summary (Construction Work Hours from 1/1/18 through 6/30/18)

ATTACHMENT B-1

Project Area Project	General Contractor	Completion Date	Total Hours	SF Hours	BVHP Area	Total Minority	Women
<b>Project Status: In Construction</b>							
<b>Bayview Hunters Point</b>							
Hunters View - Phase 2 Block 10	Nibbi/Cahill JV	2018	1,869	455 24.3%	113 6.0%	1,398 74.8%	20 1.1%
Hunters View Phase 3 Demolition	Cahill Contractors LLC	2018	2,995	499 16.6%	214 7.1%	2,406 80.3%	52 1.7%
<b>Total for Project Area = Bayview Hunters Point</b>			<b>4,864</b>	<b>954 19.6%</b>	<b>327 6.7%</b>	<b>3,804 78.2%</b>	<b>72 1.5%</b>
<b>Hunters Point Shipyard/Candlestick Point</b>							
HPSY II/CP: Alice Griffith Phase 3 Block 1	Baines-Nibbi JV	mid 2018	12,778	3,635 28.4%	2,419 18.9%	6,318 49.4%	679 5.3%
HPSY II/CP: Alice Griffith Phase 4 Block 5	Baines-Nibbi JV	end 2018	31,597	8,395 26.6%	4,508 14.3%	16,943 53.6%	591 1.9%
HPSY II/CP: Alice Griffith Private Laneway	A&B Construction	mid 2018	463	26 5.5%	2 0.3%	344 74.3%	8 1.7%
HPSY II/CP: Artist Replacement Space Building	BCCI Construction Comp	2019/2020	1,291	62 4.8%		804 62.3%	
HPSY Phase I: Block 55	Build Group	end 2018	98,926	21,870 22.1%	11,935 12.1%	20,924 21.2%	908 0.9%
HPSY Phase I: Block 56-57, Bldgs 1, 2, 3 and 4	Cahill Contractors	2018	35,729	10,890 30.5%	6,020 16.8%	22,581 63.2%	1,496 4.2%
HPSY II/CP: Commercial Kitchen	Carter's Construction Co	In Closeout 2018	48	0 0.0%	0 0.0%	48 100.0%	0 0.0%
HPSY II/CP: CP-02, 03, 04 Master Horizontal Infrastructure Project	DeSilva Gates Constructi	2018	6,052	3,550 58.7%	2,015 33.3%	5,368 88.7%	0 0.0%
HPSY II/CP: Mass Grading and Demolition	Granite Construction	2018	8,678	1,713 19.7%	413 4.8%	5,028 57.9%	198 2.3%
HPSY II/CP: HPSY/CP-01 Infrastructure Improvements Project and Automated Waste Collection System (AWCS)	Candlestick Contractors	2018	227	20 8.8%	0 0.0%	107 47.0%	0 0.0%

Project Area Project	General Contractor	Completion Date	Total Hours	SF Hours	BVHP Area	Total Minority	Women
<b>Total for Project Area = Hunters Point Shipyard/Candlestick Point</b>			<b>195,788</b>	<b>50,161</b> 25.6%	<b>27,311</b> 13.9%	<b>78,465</b> 40.1%	<b>3,880</b> 2.0%

### Mission Bay

MB 29-32 Chase Center and Warriors Mixed-Use Office and Retail Development	Mortenson   Clark JV	2019	610,602	94,208 15.4%		254,204 41.6%	11,880 1.9%
Mission Bay Block 3E	Nibbi	end 2019	13,917	3,532 25.4%		7,478 53.7%	217 1.6%
Mission Bay Block 6E (626 Mission Bay Blvd North)	Nibbi	end 2018	126,325	25,875 20.5%		48,114 38.1%	1,931 1.5%
Mission Bay Block 1 Residential	Lendlease	2018	93,548	19,134 20.5%		38,556 41.2%	3,389 3.6%
Mission Bay Block 1 Public Infrastructure	NTK Construction	2018	100	44 44.0%		100 100.0%	0 0.0%
Mission Bay South Block 40	Hathaway Dinwiddie	2018	140,690	18,419 13.1%		67,258 47.8%	1,913 1.4%
MB Blocks 33-34 & 29-32 (Bid Scope 1) Third Street	A & B Construction	2018	836			771 92.2%	
MB Blocks 33-34 & 29-32 (Bid Scope 2 & 3) Illinois, TFB and Mariposa Street Infrastructure	NTK Construction, Inc.	end 2018	20,157	13,872 68.8%		18,841 93.5%	823 4.1%
Mission Bay P23 and P24 Parks	Hoseley Corporation	2018	280	242 86.4%		199 71.1%	0 0.0%
Mission Bay Park P5	Minerva Construction	end 2018	861	93 10.8%		861 100.0%	
Mission Bay Block 1 SOMA Hotel	Hathaway Dinwiddie Co	2019	2,044	34 1.7%		819 40.1%	6 0.3%
Mission Bay South Blocks 26-27 Uber/ARE Joint Venture Office Building	Truebeck Construction	2019	104,528	14,215 13.6%		44,399 42.5%	868 0.8%
<b>Total for Project Area = Mission Bay</b>			<b>1,113,887</b>	<b>189,668</b> 17.0%		<b>481,599</b> 43.2%	<b>21,025</b> 1.9%

### Transbay

Transbay Block 5 (Park Tower)	Clark Construction Grou	2018	343,570	52,039 15.1%		171,141 49.8%	5,217 1.5%
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Project Area Project	General Contractor	Completion Date	Total Hours	SF Hours	BVHP Area	Total Minority	Women
Transbay Block 1	Lendlease	2019/2020	58,617	6,520 11.1%		39,612 67.6%	490 0.8%
Transbay Block 8	Webcor	2019	389,950	70,126 18.0%		207,091 53.1%	6,924 1.8%
Transbay Block 7	Cahill Contractors Inc.	In Closeout 2018	39,086	9,656 24.7%		18,774 48.0%	2,231 5.7%
Transbay Block 9	Balfour Beatty Construc	2019	124,116	14,095 11.4%		95,762 77.2%	3,158 2.5%
<b>Total for Project Area = Transbay</b>			<b>955,339</b>	<b>152,436</b> <b>16.0%</b>		<b>532,380</b> <b>55.7%</b>	<b>18,019</b> <b>1.9%</b>
<b>Yerba Buena Center</b>							
706 Mission Street	Webcor	2019	54,178	9,085 16.8%		24,269 44.8%	795 1.5%
<b>Total for Project Area = Yerba Buena Center</b>			<b>54,178</b>	<b>9,085</b> <b>16.8%</b>		<b>24,269</b> <b>44.8%</b>	<b>795</b> <b>1.5%</b>
<b>Total of Project Status: In Construction</b>			<b>2,324,056</b>	<b>402,303</b> <b>17.3%</b>	<b>27,638</b> <b>13.8% *</b>	<b>1,120,516</b> <b>48.2%</b>	<b>43,791</b> <b>1.9%</b>
<b>Grand Total</b>			<b>2,324,056</b>	<b>402,303</b> <b>17.3%</b>	<b>27,638</b> <b>13.8% *</b>	<b>1,120,516</b> <b>48.2%</b>	<b>43,791</b> <b>1.9%</b>
Percent of Total				<b>17.3%</b>	<b>13.8% *</b>	<b>48.2%</b>	<b>1.9%</b>

\*Please note: figure denoted with an asterisk is a percentage of total hours reported for Bayview Hunters Point and Hunters Point Shipyard, and is NOT a percentage of all Total Hours.

# OCII Work Force Summary (All Active Projects - status as of June 30, 2018)

ATTACHMENT B-2

Project Area Project	General Contractor	Completion Date	Total Hours	SF Hours	BVHP Area	Total Minority	Women
<b>Project Status: In Construction</b>							
<b>Bayview Hunters Point</b>							
Hunters View - Phase 2 Block 10	Nibbi/Cahill JV	2018	155,578	30,967 19.9%	9,897 6.4%	82,584 53.1%	2,954 1.9%
Hunters View Phase 3 Demolition	Cahill Contractors LLC	2018	2,995	499 16.6%	214 7.1%	2,406 80.3%	52 1.7%
<b>Total for Project Area = Bayview Hunters Point</b>			<b>158,573</b>	<b>31,465</b> 19.8%	<b>10,111</b> 6.4%	<b>84,990</b> 53.6%	<b>3,006</b> 1.9%
<b>Hunters Point Shipyard/Candlestick Point</b>							
HPSY II/CP: Alice Griffith Phase 3 Block 1	Baines-Nibbi JV	mid 2018	215,426	64,616 30.0%	28,192 13.1%	101,054 46.9%	5,927 2.8%
HPSY II/CP: Alice Griffith Phase 4 Block 5	Baines-Nibbi JV	end 2018	35,711	9,648 27.0%	4,662 13.1%	19,115 53.5%	640 1.8%
HPSY II/CP: Alice Griffith Private Laneway	A&B Construction	mid 2018	2,969	545 18.4%	37 1.2%	2,266 76.3%	15 0.5%
HPSY II/CP: Artist Replacement Space Building	BCCI Construction Company	2019/2020	1,291	62 4.8%		804 62.3%	
HPSY Phase I: Block 55	Build Group	end 2018	149,827	35,678 23.8%	20,621 13.8%	39,910 26.6%	2,154 1.4%
HPSY Phase I: Blocks 53 and 54	Roberts-Obayashi	Closeout 2018	612,099	235,545 38.5%	143,565 23.5%	431,076 70.4%	13,702 2.2%
HPSY Phase I: Block 56-57, Bldgs 1, 2, 3 and 4	Cahill Contractors	2018	367,147	112,654 30.7%	54,882 14.9%	215,916 58.8%	15,412 4.2%
HPSY II/CP: Commercial Kitchen	Carter's Construction Company	In Closeout 2018	40,280	15,081 37.4%	5,732 14.2%	32,956 81.8%	1,217 3.0%
HPSY II/CP: CP-02, 03, 04 Demolition, Mass Grading, and Surcharge	DeSilva Gates Construction	2018	34,553	9,938 28.8%	7,334 21.2%	12,387 35.8%	3 0.0%

Project Area Project	General Contractor	Completion Date	Total Hours	SF Hours	BVHP Area	Total Minority	Women
HPSY II/CP: CP-02, 03, 04 Master Horizontal Infrastructure Project	DeSilva Gates Construction	2018	15,168	7,697 50.7%	3,497 23.1%	11,695 77.1%	120 0.8%
HPSY II/CP: Mass Grading and Demolition	Granite Construction	2018	23,465	3,796 16.2%	1,716 7.3%	12,659 53.9%	929 4.0%
HPSY II/CP: HPSY/CP-01 Infrastructure Improvements Project and Automated Waste Collection System (AWCS)	Candlestick Contractors JV	2018	66,884	19,628 29.3%	8,491 12.7%	48,509 72.5%	1,129 1.7%
<b>Total for Project Area = Hunters Point Shipyard/Candlestick Point</b>			<b>1,564,818</b>	<b>514,887 32.9%</b>	<b>278,727 17.8%</b>	<b>928,345 59.3%</b>	<b>41,246 2.6%</b>

### Mission Bay

MB 29-32 Chase Center and Warriors Mixed-Use Office and Retail Development	Mortenson   Clark JV	2019	1,070,224	163,190 15.2%		464,749 43.4%	22,152 2.1%
Mission Bay Block 3E	Nibbi	end 2019	16,197	4,140 25.6%		8,691 53.7%	223 1.4%
Mission Bay Block 6E (626 Mission Bay Blvd North)	Nibbi	end 2018	271,551	61,746 22.7%		131,449 48.4%	4,452 1.6%
Mission Bay Block 1 Residential	Lendlease	2018	906,501	158,801 17.5%		371,477 41.0%	13,290 1.5%
Mission Bay Block 1 Public Infrastructure	NTK Construction	2018	17,527	11,929 68.1%		16,249 92.7%	276 1.6%
Mission Bay South Block 40	Hathaway Dinwiddie	2018	604,745	93,987 15.5%		271,523 44.9%	5,351 0.9%
MB Blocks 33-34 & 29-32 (Bid Scope 1) Third Street	A & B Construction	2018	836			771 92.2%	
MB Blocks 33-34 & 29-32 (Bid Scope 2 & 3) Illinois, TFB and Mariposa Street Infrastructure	NTK Construction, Inc.	end 2018	20,157	13,872 68.8%		18,841 93.5%	823 4.1%
Mission Bay P23 and P24 Parks	Hoseley Corporation	2018	23,452	16,099 68.6%		16,439 70.1%	2,231 9.5%
Mission Bay Park P5	Minerva Construction	end 2018	4,596	710 15.5%		3,842 83.6%	
Mission Bay Block 1 SOMA Hotel	Hathaway Dinwiddie Construction Company	2019	2,044	34 1.7%		819 40.1%	6 0.3%



Project Area Project	General Contractor	Completion Date	Total Hours	SF Hours	BVHP Area	Total Minority	Women
Mission Bay South Blocks 26-27 Uber/ARE Joint Venture Office Building	Truebeck Construction	2019	178,836	29,404 16.4%		80,609 45.1%	2,375 1.3%
<b>Total for Project Area = Mission Bay</b>			<b>3,116,665</b>	<b>553,913</b> 17.8%		<b>1,385,458</b> 44.5%	<b>51,177</b> 1.6%
<b>Transbay</b>							
Transbay Block 5 (Park Tower)	Clark Construction Group	2018	791,505	127,684 16.1%		455,470 57.5%	13,114 1.7%
Transbay Block 1	Lendlease	2019/2020	106,391	10,096 9.5%		70,766 66.5%	902 0.8%
Transbay Block 8	Webcor	2019	611,780	110,606 18.1%		356,702 58.3%	10,326 1.7%
Transbay Block 7	Cahill Contractors Inc.	In Closeout 2018	225,852	51,086 22.6%		126,142 55.9%	9,693 4.3%
Transbay Block 9	Balfour Beatty Construction	2019	261,548	29,790 11.4%		186,008 71.1%	5,565 2.1%
<b>Total for Project Area = Transbay</b>			<b>1,997,075</b>	<b>329,262</b> 16.5%		<b>1,195,087</b> 59.8%	<b>39,598</b> 2.0%
<b>Yerba Buena Center</b>							
706 Mission Street	Webcor	2019	184,543	34,170 18.5%		71,025 38.5%	1,403 0.8%
<b>Total for Project Area = Yerba Buena Center</b>			<b>184,543</b>	<b>34,170</b> 18.5%		<b>71,025</b> 38.5%	<b>1,403</b> 0.8%
<b>Total of Project Status: In Construction</b>			<b>7,021,673</b>	<b>1,463,697</b> 20.8%	<b>288,838</b> 16.8%*	<b>3,664,903</b> 52.2%	<b>136,429</b> 1.9%

Project Area Project	General Contractor	Completion Date	Total Hours	SF Hours	BVHP Area	Total Minority	Women
<b>Grand Total</b>			<b>7,021,673</b>	<b>1,463,697</b>	<b>288,838</b>	<b>3,664,903</b>	<b>136,429</b>
Percent of Total				<b>20.8%</b>	<b>16.8%*</b>	<b>52.2%</b>	<b>1.9%</b>

\*Please note: figure denoted with an asterisk is a percentage of total hours reported for Bayview Hunters Point and Hunters Point Shipyard, and is NOT a percentage of all Total Hours.

# OCII Work Force Summary by Ethnicity/Gender (Construction Work Hours from 1/1/18 through 6/30/18)

ATTACHMENT B-3

Project Area Project	Total Hours	SF Hours	BVHP Area	Cauc	Amer Indian	Asian	Black	Latino/ Hispanic	Other	Total Minority	Women
<b>Bayview Hunters Point</b>											
Hunters View - Phase 2 Block 10	1,869	455 24.3%	113 6.0%	152 8.1%	0 0.0%	11 0.6%	502 26.9%	885 47.3%	319 17.1%	1,398 74.8%	20 1.1%
Hunters View Phase 3 Demolition	2,995	499 16.6%	214 7.1%	128 4.3%			78 2.6%	2,328 77.7%	461 15.4%	2,406 80.3%	52 1.7%
<b>Total for Project Area = Bayview Hunters Point</b>	<b>4,864</b>	<b>954 19.6%</b>	<b>327 6.7%</b>	<b>280 5.8%</b>	<b>0 0.0%</b>	<b>11 0.2%</b>	<b>580 11.9%</b>	<b>3,213 66.0%</b>	<b>780 16.0%</b>	<b>3,804 78.2%</b>	<b>72 1.5%</b>
<b>Hunters Point Shipyard/Candlestick Point</b>											
HPSY II/CP: Alice Griffith Phase 3 Block 1	12,778	3,635 28.4%	2,419 18.9%	980 7.7%	0 0.0%	46 0.4%	1,471 11.5%	4,801 37.6%	5,480 42.9%	6,318 49.4%	679 5.3%
HPSY II/CP: Alice Griffith Phase 4 Block 5	31,597	8,395 26.6%	4,508 14.3%	3,888 12.3%	14 0.0%	100 0.3%	4,511 14.3%	12,318 39.0%	10,766 34.1%	16,943 53.6%	591 1.9%
HPSY II/CP: Alice Griffith Private Laneway	463	26 5.5%	2 0.3%	0 0.0%		0 0.0%	20 4.3%	324 70.0%	119 25.7%	344 74.3%	8 1.7%
HPSY II/CP: Artist Replacement Space Building	1,291	62 4.8%		479 37.1%			83 6.4%	721 55.8%	8 0.6%	804 62.3%	
HPSY Phase I: Block 55	98,926	21,870 22.1%	11,935 12.1%	14,784 14.9%	120 0.1%	1,810 1.8%	7,102 7.2%	11,892 12.0%	63,218 63.9%	20,924 21.2%	908 0.9%
HPSY Phase I: Block 56-57, Bldgs 1, 2, 3 and 4	35,729	10,890 30.5%	6,020 16.8%	5,415 15.2%	190 0.5%	1,227 3.4%	5,476 15.3%	15,688 43.9%	7,733 21.6%	22,581 63.2%	1,496 4.2%
HPSY II/CP: Commercial Kitchen	48	0 0.0%	0 0.0%	0 0.0%		0 0.0%	0 0.0%	48 100.0%	0 0.0%	48 100.0%	0 0.0%
HPSY II/CP: CP-02, 03, 04 Master Horizontal Infrastructure Project	6,052	3,550 58.7%	2,015 33.3%	460 7.6%			117 1.9%	5,251 86.8%	225 3.7%	5,368 88.7%	0 0.0%
HPSY II/CP: Mass Grading and Demolition	8,678	1,713 19.7%	413 4.8%	1,414 16.3%	23 0.3%	0 0.0%	238 2.7%	4,768 54.9%	2,236 25.8%	5,028 57.9%	198 2.3%
HPSY II/CP: HPSY/CP-01 Infrastructure Improvements Project and Automated Waste Collection System (AWCS)	227	20 8.8%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%	107 47.0%	120 53.0%	107 47.0%	0 0.0%
<b>Total for Project Area = Hunters Point Shipyard/Candlestick Point</b>	<b>195,788</b>	<b>50,161 25.6%</b>	<b>27,311 13.9%</b>	<b>27,420 14.0%</b>	<b>347 0.2%</b>	<b>3,184 1.6%</b>	<b>19,018 9.7%</b>	<b>55,917 28.6%</b>	<b>89,904 45.9%</b>	<b>78,465 40.1%</b>	<b>3,880 2.0%</b>
<b>Mission Bay</b>											

Project Area Project	Total Hours	SF Hours	BVHP Area	Cauc	Amer Indian	Asian	Black	Latino/ Hispanic	Other	Total Minority	Women
MB 29-32 Chase Center and Warriors Mixed-Use Office and Retail Development	610,602	94,208 15.4%	33,442 5.5%	146,309 24.0%	771 0.1%	18,514 3.0%	41,655 6.8%	193,265 31.7%	210,088 34.4%	254,204 41.6%	11,880 1.9%
Mission Bay Block 3E	13,917	3,532 25.4%	749 5.4%	4,605 33.1%	6 0.0%	512 3.7%	1,355 9.7%	5,605 40.3%	1,835 13.2%	7,478 53.7%	217 1.6%
Mission Bay Block 6E (626 Mission Bay Blvd North)	126,325	25,875 20.5%	7,703 6.1%	22,180 17.6%	241 0.2%	3,026 2.4%	5,227 4.1%	39,621 31.4%	56,032 44.4%	48,114 38.1%	1,931 1.5%
Mission Bay Block 1 Residential	93,548	19,134 20.5%	5,391 5.8%	17,970 19.2%	120 0.1%	7,291 7.8%	3,703 4.0%	27,441 29.3%	37,022 39.6%	38,556 41.2%	3,389 3.6%
Mission Bay Block 1 Public Infrastructure	100	44 44.0%	16 16.0%	0 0.0%		0 0.0%	0 0.0%	198 197.5%	-98 -97.5%	100 100.0%	0 0.0%
Mission Bay South Block 40	140,690	18,419 13.1%	3,555 2.5%	39,423 28.0%	291 0.2%	1,570 1.1%	7,788 5.5%	57,610 40.9%	34,009 24.2%	67,258 47.8%	1,913 1.4%
MB Blocks 33-34 & 29-32 (Bid Scope 1) Third Street	836			66 7.8%			16 1.9%	755 90.3%		771 92.2%	
MB Blocks 33-34 & 29-32 (Bid Scope 2 & 3) Illinois, TFB and Mariposa Street Infrastructure	20,157	13,872 68.8%	6,350 31.5%	1,316 6.5%		1,246 6.2%	2,101 10.4%	15,494 76.9%		18,841 93.5%	823 4.1%
Mission Bay P23 and P24 Parks	280	242 86.4%	126 45.0%	14 5.0%		0 0.0%	67 23.9%	132 47.1%	67 23.9%	199 71.1%	0 0.0%
Mission Bay Park P5	861	93 10.8%	0 0.0%	0 0.0%			24 2.8%	837 97.2%		861 100.0%	
Mission Bay Block 1 SOMA Hotel	2,044	34 1.7%	34 1.7%	1,117 54.6%		254 12.4%	390 19.1%	175 8.6%	108 5.3%	819 40.1%	6 0.3%
Mission Bay South Blocks 26-27 Uber/ARE Joint Venture Office Building	104,528	14,215 13.6%	2,503 2.4%	11,377 10.9%	2,121 2.0%	3,078 2.9%	2,895 2.8%	36,305 34.7%	48,752 46.6%	44,399 42.5%	868 0.8%
<b>Total for Project Area = Mission Bay</b>	<b>1,113,887</b>	<b>189,668 17.0%</b>	<b>59,867 5.4%</b>	<b>244,375 21.9%</b>	<b>3,550 0.3%</b>	<b>35,490 3.2%</b>	<b>65,220 5.9%</b>	<b>377,437 33.9%</b>	<b>387,816 34.8%</b>	<b>481,599 43.2%</b>	<b>21,025 1.9%</b>

### Transbay

Transbay Block 5 (Park Tower)	343,570	52,039 15.1%	12,398 3.6%	78,143 22.7%	585 0.2%	16,786 4.9%	21,369 6.2%	132,401 38.5%	94,286 27.4%	171,141 49.8%	5,217 1.5%
Transbay Block 1	58,617	6,520 11.1%	1,080 1.8%	11,654 19.9%	150 0.3%	379 0.6%	2,051 3.5%	37,033 63.2%	7,352 12.5%	39,612 67.6%	490 0.8%
Transbay Block 8	389,950	70,126 18.0%	17,988 4.6%	86,447 22.2%	822 0.2%	7,915 2.0%	21,415 5.5%	176,939 45.4%	96,412 24.7%	207,091 53.1%	6,924 1.8%

Project Area Project	Total Hours	SF Hours	BVHP Area	Cauc	Amer Indian	Asian	Black	Latino/ Hispanic	Other	Total Minority	Women
Transbay Block 7	39,086	9,656 24.7%	2,044 5.2%	6,154 15.7%	44 0.1%	1,910 4.9%	789 2.0%	16,031 41.0%	14,158 36.2%	18,774 48.0%	2,231 5.7%
Transbay Block 9	124,116	14,095 11.4%	2,847 2.3%	19,584 15.8%	1,359 1.1%	6,048 4.9%	4,989 4.0%	83,367 67.2%	8,770 7.1%	95,762 77.2%	3,158 2.5%
<b>Total for Project Area = Transbay</b>	<b>955,339</b>	<b>152,436 16.0%</b>	<b>36,356 3.8%</b>	<b>201,982 21.1%</b>	<b>2,959 0.3%</b>	<b>33,037 3.5%</b>	<b>50,614 5.3%</b>	<b>445,771 46.7%</b>	<b>220,977 23.1%</b>	<b>532,380 55.7%</b>	<b>18,019 1.9%</b>
<b>Yerba Buena Center</b>											
706 Mission Street	54,178	9,085 16.8%	1,851 3.4%	8,217 15.2%	102 0.2%	444 0.8%	1,555 2.9%	22,168 40.9%	21,693 40.0%	24,269 44.8%	795 1.5%
<b>Total for Project Area = Yerba Buena Center</b>	<b>54,178</b>	<b>9,085 16.8%</b>	<b>1,851 3.4%</b>	<b>8,217 15.2%</b>	<b>102 0.2%</b>	<b>444 0.8%</b>	<b>1,555 2.9%</b>	<b>22,168 40.9%</b>	<b>21,693 40.0%</b>	<b>24,269 44.8%</b>	<b>795 1.5%</b>
<b>Grand Total</b>	<b>2,324,056</b>	<b>402,303</b>	<b>125,711</b>	<b>482,274</b>	<b>6,957</b>	<b>72,166</b>	<b>136,987</b>	<b>904,505</b>	<b>721,169</b>	<b>1,120,516</b>	<b>43,791</b>
Percent of Total		17.3%	5.4%	20.8%	0.3%	3.1%	5.9%	38.9%	31.0%	48.2%	1.9%